PREFACE

SCOPE This document is a Master Plan document. It contains the requirements for the WICHITA PUBLIC LIBRARY SYSTEM, located in Wichita, Kansas.

PURPOSE The purpose of this report is to convey an understanding of the master planning program. This document serves as a record of the decision-making process, and is for agreement and approval.

This program document will assist the design team through the identification of the master planning problem and the requirements upon which the planning solution is based. It defines the basic area requirements and preliminary locations for the facilities to be located within the Public Library System for the City of Wichita.

The information provided herein was developed to confirm the functional requirements and other information necessary to provide a description of the proposed master plan and phasing.

INFORMATIONAL SOURCES This report contains information obtained from interviews and work session with the Client during the Programming Interviews in the fall of 2005. Other sources of information used to complete this report include:

- Branch characteristics, undated
- Branch demographics, undated
- Recommended Concepts for Inclusion 2005-2015 from the Planning and Facilities Committee, undated
- Current Branch Data, undated
- Customer Registration from 2005
- Locations and Hours of Operation for Branches
- Strategic Plan for Wichita Public Library District, dated April 20, 1999
- Materials Circulation and Holdings, undated, and Reference Transactions
- Mission Statement, undated
- Organization Chart, undated
- Other Library Services, undated
- Staff Vision for Main Library, undated
- Values Statement, undated
- Vision Statement, undated
- Visioneering strategy, undated

PREFACE

- City of Wichita, Fire Station Location Study, dated February 2000
- Draft of Wichita Public Library Annual Report 2005
- 2000 Census, Early Profile for Wichita and Sedgwick County, dated June 2001
- 2000 Census, Profile for Wichita and Sedgwick County, Part 3, dated May 8, 2002
- 2000 Census, Profile for Wichita and Sedgwick County, Part 4, dated March 10, 2003
- Projections for City Growth to 2030

CONTENTS

This document has five sections:

GOALS describe the Client's aspirations for the master plan.

FACTS cover the pertinent data and assumptions that are accepted as given for the Project.

CONCEPTS are the ideas and directives for implementing the goals which are documented as abstract diagrams and comments.

NEEDS are the feasibility test for the available and required facilities delivered within the project schedule and budget for the master plan.

The APPENDIX contains additional information which supports this record of the decision-making process.

INTRODUCTION

CLIENT   The Board of Directors of The WICHITA PUBLIC LIBRARY has been the information clearinghouse and decision-making body for this Project. Other people/departments which have played supportive roles in the planning process include the Wichita Public Library Foundation and the Board of Governors of the Friends of the Wichita Public Library, the Director of Libraries, and various staff who participated in the interviews.

MISSION   The mission of this programming effort was to explore the existing needs reaching as many users/non-users as feasibly possible and to develop the needs for improvements for the WICHITA PUBLIC LIBRARY SYSTEM over the next 10 to 15 years.

PROGRAM SUMMARY   During the process, a number of concepts and requirements were discussed and evaluated. These concepts and requirements will play important roles in influencing the final locations and functional layout of the facilities in the new master plan.

This program summary does not address architectural concepts in great detail, since any final decisions on new or renovated facilities will need to be programmed in greater detail.

There were two parts to the planning process. The intent of Part One was to gain input from the community and library staff and use that background information and research to develop a questionnaire that could be used to statistically project the needs for the public library system.

Part Two took the research information and allowed the planners to develop master plan options that were discussed and reviewed with the key decision makers prior to finalizing the phasing for the master plan. In Part Two, the planners also explored possible location options with the City of Wichita for the future needs of the library system.

Part One:

Part One involved 4 focus groups conducted with 8 to 10 individuals each to ensure active participation. The sessions were conducted by The Research Partnership as a consultant to the planning team for the Project. The focus groups were audio- and videotaped, and each session lasted approximately 2 hours. There were 2 groups of "users"

INTRODUCTION

of the library and 2 of "non-users." One user group consisted of individuals 25 to 45 years of age, and one group consisted of individuals 46 to 70 years of age. The same age groups were repeated for the nonuser groups. The focus groups were conducted using a script prepared by the team to ensure that the research objectives would be met.

The results were transcribed along with findings that were presented to the planning team and client and should be viewed as strong indicators that show trends and direction within the Wichita marketplace. The results were used as a tool, along with the knowledge of the marketplace, to help prepare the telephone questionnaire.

Please refer to the Final Results, Focus Group Research, dated November 7, 2005, prepared by The Research Partnership, Inc., that is a part of this complete document, for a detailed explanation of the focus group process and findings.

Based on the findings from the focus groups, a telephone survey was prepared by The Research Partnership, reviewed with the team, and then pre-tested to determine if the survey questions were understood and that the responses yielded managerial useable information. The approved telephone survey was completed between November 10 and December 8, 2005. The telephone survey did not exceed 10 minutes and was administered to a sample large enough to yield 500 completions. The sample was randomly drawn from the Wichita area and had a maximum margin of error of ±4.4 percent at the 95 percent confidence level.

Please refer to the Final Results, Telephone Survey Research, dated November 7, 2005, prepared by The Research Partnership, Inc., that is a part of this complete document, for a detailed explanation of the process, the telephone survey, aggregate responses, and results.

From both the focus groups and telephone survey, a list of key research conclusions was drafted by The Research Partnership and presented to the planning team and client for review comment. The key research conclusions include the following:

1. Ninety-four percent (**94%**) of the residents of Wichita polled in this research felt that it is **very important** for Wichita to have

INTRODUCTION

a public library. Their answers to "why" it is important for Wichita to have a library can be sorted into four major categories:

a. Twenty-eight percent (**28%**) of the respondents felt that a library has importance because of <u>the role libraries play in encouraging children (and adults) to enjoy reading</u>, and the link between reading and the overall educational system within the community.

b. Twenty-six percent (**26%**) of the respondents felt that a library has importance because of the need to be able to <u>provide access to books, information and research capabilities, regardless of the public's ability to pay</u>.

c. Fourteen percent (**14%**) of the respondents felt that a library has importance because of <u>the role that the presence of a library system plays as a part of the fabric of a community</u>.

d. Thirteen percent (**13%**) of the respondents felt that a library has importance because of the <u>perceived need for a community to have an organized repository of knowledge and information</u>.

2. In terms of the use of the existing library system, respondents were fairly evenly divided in their use of the Central and Branch libraries. Forty-five percent (**45%**) of the respondents indicated that they make use of the <u>Central</u> library, while **55 percent** indicated more frequent use of a <u>Branch</u> library.

3. Seventy-two percent (**72%**) of the respondents to the survey indicated that they either drive (or would drive) between <u>5 and 15 minutes</u> to reach a Wichita Public Library location, and **72 percent** of the respondents indicated they would rather drive a <u>little further</u> to reach a library that offered more services, that was larger, and that was open longer hours, than to drive a <u>shorter distance</u> to a library location that offered more limited hours and services.

4. Respondents (both current users and non-users of the library system) were asked whether they might be motivated to use the Wichita library system more frequently if it offered certain services or amenities. For four out of the five services/amenities

INTRODUCTION

discussed in the survey, those who strongly agreed/agreed with the statement were in the majority of the responses made, and are shown as follows:

a.   Fifty-three percent (**53%**) of the respondents agreed that the provision of a <u>café</u>, like at a bookstore, would motivate them to use the library more frequently.

b.   Forty-nine percent (**49%**) of the respondents agreed that <u>providing stations for listening</u> to music and books on tape/CDs would motivate them to use the library more frequently.

c.   Forty-one percent (**41%**) of the respondents agreed that the library's <u>accepting credit/debit cards</u> for paying fees or buying services would motivate them to use the library more frequently.

d.   Forty-three percent (**43%**) of the respondents agreed that the library's developing a <u>self-checkout system</u> like at a grocery store would motivate them to use the library more frequently.

5.   The survey asked respondents to indicate any changes that they would like to see made to the Wichita Public Libraries. Responses were as follows:

a.   Thirty-nine percent (**39%**) of the respondents indicated that they were **satisfied** with the libraries, and would not recommend any changes.

b.   Twenty percent (**20%**) of the respondents indicated that they were **not familiar enough** with the Library System to recommend changes.

c.   Forty-four percent (**44%**) **recommended changes** to either an individual library or to the Library System as a whole.

d.   Although many ideas for modifications were provided, perhaps the most frequent category of responses (**made by 14 percent of those offering suggestions**) dealt with <u>extending the hours</u> of operation, particularly for the branch libraries.

6.   For residents to be able to take full advantage of the services offered by the Wichita Public Library, they need to be aware of these services. When queried as to how they would most like to

INTRODUCTION

be communicated with regarding the services offered by the library, **29 percent** of the respondents indicated by the <u>newspaper</u>, **17 percent** indicated through the library's <u>website</u>, and **15 percent** through <u>television</u>.

Please refer to the key research conclusions in the Appendix section of this document for a complete copy of the conclusions including the questions and backup graphs.

<u>Part Two</u>:

Based on all of the information gathered, the planning team and the client held a review session before going forward with planning options. As a part of that discussion, a list of recurring themes was developed from the research. These themes include, in no particular order:

- Longer hours of operation
- More amenities
- More free parking
- Willing to travel up to 15 minutes for better branch
- Improved programs
- Accessibility

As a basis for understanding how large the system could be in the future, we discussed the current facilities. The existing library system contains the following main and branch facilities. These facilities occupy approximately 160,000 to 165,000 square feet of space.

- Central Library
- Lionel Alford regional branch
- Westlink district branch
- Ford Rockwell district branch
- Evergreen district branch
- Linwood Park neighborhood branch
- Maya Angelou Northeast neighborhood branch
- Orchard Park neighborhood branch
- Comotara popular materials outlet
- Planeview Community Library (located in Planeview Elementary School and operated in partnership with the Wichita Public Schools)

INTRODUCTION

As the team looked to begin planning options for the library system, there were various planning assumptions that were discussed and reviewed. The final planning assumptions include the following, in no particular order:

- Planning options should include new facilities as well as the expansion/remodel of existing facilities.
- Assume the Lionel Alford regional branch is to remain.
- Exact locations for the facilities have not been determined.
- Assume the following parking ratios for the planning options: 1 stall per 250 square feet of building and 320 square feet per stall.
- Preliminary budget estimates were prepared using 2006 dollars.
- The site costs for demolition and acquisition were not included in the preliminary budget estimates.
- Assume the cost for asbestos removal is not included in the preliminary budget estimates.
- Assume the cost for the sale of existing buildings is not included in the preliminary budget estimates.
- Assume inflation is not included in the preliminary budget estimates.
- Assume that a new regional branch will be a 1-story facility and will need a minimum of 1.5 acres of land to support parking, landscape and service access.
- Assume that a new central library will be a 3-floor facility and will need a minimum of 5.5 acres of land to support parking, landscape and service access.

Based on this review with the Master Plan Committee and the research that had been completed, six master plan options were prepared and presented to the Library Board of Directors on Wednesday, May 10, 2006. The options included a brief narrative, a graphic location, pros and cons for the option, and a preliminary estimate of cost.

Please refer to the APPENDIX section of this document for the graphics and more detail of each of the options presented. An overview of the six options includes the following:

INTRODUCTION

Option 1 - This option was the base option for the planning study and used existing locations for expansion, except the Central library. This option included:

- A new Central Library
- Expand Westlink, Evergreen and Rockwell to regional branches
- Alford regional branch stays
- Close Orchard, Angelou, Comotara, Linwood and Planeview

The result is a system with 1 new central library and 4 regional library branches. The preliminary construction budget was approximately $36.6 million; the total Project budget was $46.7 million and accommodated approximately 201,000 square feet in the plan. This option accommodated growth within the system but did not consider new facilities that move further west and east as the city limits grow. This would be a middle range option from a cost standpoint.

Option 2 - This option considered all of the facilities to be "regional" in size and reused existing facilities where possible, except for the Central Library. This option included:

- More services at each branch
- A new smaller "regional" Central Library
- Expand Westlink, Evergreen, and Rockwell to regional branches
- Alford regional branch stays and expands
- Close Orchard, Angelou, Comotara, Linwood, and Planeview

The result is a system with 1 new "regional" central branch, 1 existing regional branch, and 3 expanded regional branches. The preliminary construction budget was approximately $34.0 million; the total Project budget was $44.6 million and accommodated approximately 203,000 square feet in the plan. This option accommodated growth within the system and reused existing facilities. This option did not consider new facilities that move further west and east as the city limits grow. This would be one of the less expensive options.

Option 3 - This option considered all of the facilities to be "regional" in size and new construction instead of reusing existing facilities. This option included:

- More services at each branch
- A new smaller "regional" Central Library

INTRODUCTION

- New "regional" Westlink, Evergreen, and Rockwell branches
- Alford regional branch stays and expands
- Close Orchard, Angelou, Comotara, Linwood, and Planeview

The result is a system with 4 new "regional" branches and 1 expanded/existing regional branch. The preliminary construction budget was approximately $38.7 million; the total Project budget was $50.7 million and accommodated approximately 203,000 square feet in the plan. This option accommodated growth within the system and dis not reuse existing facilities. This option considered new facilities that move further west and east as the city limits grow. This would be one of the more expensive options.

Option 4 - This option considered fewer "regional" branches and one central facility with all to be new construction. This option included:

- A new Central Library
- New northeast and northwest regional branches
- Alford regional branch stays and expands
- Close Orchard, Evergreen, Angelou, Comotara, Linwood, and Planeview

The result is a system with 1 central library and 3 new regional branches. The thinking of the northwest and northeast branches would be to move them closer to the population growth which is anticipated to be further west and east as the city limits grow. The preliminary construction budget was approximately $36.5 million; the total Project budget was $47.8 million and accommodated approximately 192,500 square feet in the plan. This option accommodated growth within the system, reduced the number of facilities in the system, and did not reuse existing facilities. This option considered new facilities that move further west and east as the city limits grow. This would be a middle range option from a cost standpoint.

Option 5 - This option considered adding smaller (district and Popular Material Outlet) facilities to Option 4 with most of the facilities being new construction. This option included:

- A new central library
- New northeast and northwest regional branches
- Alford regional branch stays and expands

INTRODUCTION

- Evergreen stays
- New southeast Popular Material Outlet (PMO)
- Close Orchard, Angelou, Comotara, Linwood, and Planeview

The result is a system with 1 central library, 2 new regional branches, 1 existing regional branch, 1 district branch and 1 PMO. This option built on the previous option by adding smaller support facilities if the previous option was not large enough or well accepted. The preliminary construction budget was approximately $35.8 million; the total Project budget was $47.0 million and accommodated approximately 195,000 square feet in the plan. This option accommodated growth within the system, reduced the number of facilities in the system, and reused some of the smaller existing facilities to better address cultural diversity. In addition, this option considered new regional facilities that move further west and east as the city limits grow. This would be a middle range option from a cost standpoint.

Option 6 - This option considered adding district and neighborhood facilities to the previous option with most of the facilities being new construction and a slight variation from a northeast and east regional branch. This option included:

- A new Central Library
- New northwest and east regional branches
- Alford regional branch stays and expands
- Evergreen stays
- Angelou stays
- Close Orchard, Comotara, Linwood, and Planeview

The result is a system with 1 central library, 2 new regional branches, 1 existing regional branch, 1 district branch and 1 neighborhood branch. This option built on the previous option by adding support facilities if the previous option was not large enough or well accepted. The preliminary construction budget was approximately $36.3 million; the total Project budget was $47.5 million and accommodated approximately 198,000 square feet in the plan. This option accommodated growth within the system, reduced the number of facilities in the system, and reused some of the smaller existing facilities to better address cultural diversity and political considerations. In addition, this option considered new regional

INTRODUCTION

facilities that move further west and east as the city limits grow. This would be a middle range option from a cost standpoint.

In addition, a preliminary phasing plan was presented along with Option 6. The preliminary phasing was based on the research and analysis that had taken place and included:

1. Replace the Central Library in 3 to 5 years
2. New northwest regional library in 3 to 7 years
3. New east regional library in 10+ years
4. Remodel the Alford regional branch in 15 years
5. Remodel Angelou and Evergreen branches in 15+ years

It should be noted that the options did not contain the exact locations for new facilities. It was decided early in the process that specific locations would be too difficult to pinpoint during the planning, and exact locations would be determined as each phase is started. The team did visit with the City of Wichita's Property Management Director to discuss properties that are currently owned or under consideration to be purchased by the City of Wichita. The purpose was to discuss preliminary locations to be considered during the planning of the options.

At the conclusion of this presentation, it was decided that the Master Plan Committee and Board members wanted to study the options before making any recommendations. Copies of the presentation were distributed to the members, and it was decided that the Board needed approximately one month to review the options and hear from various constituents on the subject.

A City Council workshop was held on Tuesday, June 27, to present the library master plan options and allow feedback from the Council members. As a result of the City Council workshop, it was decided to prepare an Option 7 for Library Board review and consideration.

Option 7 - This option was the result of feedback from the City Council workshop and additional discussions among the Library Board members, the Director of Libraries, and the planning team. It was based on Option 5 with additional modifications. In this option most of the facilities would be in new locations. This option included:

INTRODUCTION

- A new Central Library
- New northwest and northeast regional branches
- Alford regional branch stays and expands
- Evergreen stays
- Angelou stays
- New southeast neighborhood branch, near the vicinity of Pawnee and George Washington Boulevard
- Close Orchard, Linwood, Planeview and Comotara

The result is a system with 1 central library, 2 new regional branches, 1 existing regional branch, 1 district branch and 2 neighborhood branches. This revised option accommodates growth within the system, reduces the overall number of facilities in the system, and reuses some of the smaller existing facilities to better address cultural diversity and political considerations. In addition, this option considers new regional facilities that move further west and east and a southeast neighborhood branch as the city limits grow. The preliminary construction budget is approximately $37.3 million; the total Project budget is $48.8 million and accommodates approximately 203,000 square feet in the plan. This would be a middle range option from a cost standpoint.

The pros of this option include (in no particular order)

- New larger Central Library
- Option fits population/home expansion for the city limits
- New southeast neighborhood branch
- Lower overhead costs
- Fewer facilities within the system
- This option should better address cultural diversity
- This option should be politically viable
- This option is a middle range option ($)

The cons for this option include (in no particular order)

- Four land acquisitions are needed for this option
- Closes some existing branches

In addition, a revised phasing plan was presented along with Option 7. The preliminary phasing includes:

1. Replace the Central Library in 3 to 5 years

INTRODUCTION

2. New northwest regional library in 3 to 7 years
3. New southeast neighborhood library in 7 to 10 years
4. New northeast regional library in 10+ years
5. Remodel/expand Alford regional branch in 15 years
6. Remodel Angelou and Evergreen branches in 15+ years

This plan was presented to each of the City's 6 District Advisory Boards during July and August for comment and feedback. As a result of these presentations, the planning team made a recommendation to increase the size of the Central Library from 120,000 square feet to 135,000 square feet to ensure adequate space for new programs and the expansion for existing departments and areas. In addition the regional branches were increased from 22,000 square feet to 25,000 square feet. Since both of these facilities were not in the phasing for the next several years, it is prudent to make sure there will be adequate square footage to accommodate any programmatic changes that have not yet been anticipated. Based on that decision, the preliminary construction budget for this revised Option 7 is approximately $43.2 million, the total Project budget is $56.5 million, and the option now accommodates approximately 233,000 square feet.

A preliminary total Project cost estimate was also developed for each of the phases of the Project. They include the following

1. Phase 1 - Central Library - ±$35.0 million
2. Phase 2 - Northwest regional - ±$6.5 million
3. Phase 3 - Southeast neighborhood - ±$1.9 million
4. Phase 4 - Northeast regional - ±$6.5 million
5. Phase 5 and 6 - Expand/remodel Alford, Angelou, and Evergreen - ±$6.7 million

The Library Board adopted the revised Option 7 at its meeting on Tuesday, August 15, 2006.

The master plan was then presented to the City Council on Tuesday, September 12, 2006, and was endorsed.

Please refer to the APPENDIX section of this document for the graphics and more detail of Option 7.

GOALS

FUNCTION

Function goals imply "what's going to happen." They concern activities, relationship of spaces, and people—their number and characteristics.

". . . To PROVIDE ALL CITIZENS in the community WITH EQUITABLE ACCESS TO the SERVICES offered by the Wichita Public Library System THROUGH the STRATEGIC PLACEMENT of FACILITIES."

". . . To LOCATE NEW FACILITIES that are IN LINE WITH the GROWTH of the City of Wichita and the Master Plan."

". . . To UPDATE EXISTING FACILITIES to be IN LINE WITH the GROWTH of the City of Wichita and the Master Plan."

". . . To provide modern facilities that promote a new IMAGE for the WICHITA PUBLIC LIBRARY SYSTEM."

". . . To provide SAFE, SECURE ENVIRONMENTS for staff, users and property."

". . . To provide ENVIRONMENTS that are SUITABLE to CHANGING TECHNOLOGIES and MATERIALS FORMATS."

". . . To provide FLEXIBLE, MULTI-FUNCTIONAL SPACES that promote COMMUNITY USE."

". . . To INCREASE the EFFICIENCY, DELIVERY AND SERVICE FOR THE Wichita Public Library SYSTEM."

". . . To provide ADEQUATE PARKING, ACCESSIBLE TO all PATRONS of the Library System."

". . . To REUSE EXISTING EQUIPMENT where appropriate."

". . . To work toward EQUITY AND CONSISTENCY between existing and new FACILITIES."

". . . To provide appropriate DISPLAY and STORAGE OF MATERIALS COLLECTIONS."

GOALS

FORM   Form goals relate to the site, the physical environment (psychological, too), and the quality of space and construction. Form is what you will see and feel. It's the "what is there now" and "what will be there."

". . . To provide FLEXIBLE SPACE to accommodate RAPID CHANGE in TECHNOLOGY and FORMATS."

". . . To provide FLEXIBLE, FUNCTIONAL SPACES for library programs, exhibits and events."

". . . To provide FACILITIES that meet/exceed ADA REQUIREMENTS."

". . . To provide CONTROLLABLE NATURAL LIGHT for new facilities."

". . . To provide STORM SAFE AREAS in new facilities."

". . . To make a DETERMINATION on WHAT TO DO WITH EXISTING FACILITIES."

". . . The MASTER PLAN SHOULD REFLECT THE MISSION AND VISION of the Wichita Public Library System."

". . . To MAXIMIZE UTILIZATION of EXISTING SPACE."

ECONOMY   Economy goals concern the initial budget and quality of construction, but also may include consideration of operating and life cycle costs.

". . . To consider criteria for LEED (Leadership in Energy and Environmental Design) CERTIFICATION in the development and design of new facilities."

". . . To use DURABLE MATERIALS which maintain their APPEARANCE and require SIMPLE, LOW MAINTENANCE."

GOALS

TIME

Time goals have three classifications—past, present, and future—which deal with the influences of history, the inevitability of changes from the present, and projections into the future.

". . . To address the FACILITY NEEDS of the LIBRARY SYSTEM for the next 10 to 15 YEARS."

". . . To address the LONG-TERM EXPANSION for the following 10 YEARS."

FACTS

The facts documented in this section describe important conditions which will influence the design of the master plan.

BRANCH CHARACTERISTICS

BRANCH TYPE CHARACTERISTICS

Characteristic	Regional Branch	District Branch	Neighborhood Branch	Popular Materials Outlet
Population Served	50,000+	25,000 – 50,000	15,000 – 20,000	< 15,000
Minimum Building size in Square Feet	18,000	10,000	5,000	1,000
Collection Size	75,000	50,000	25,000	12,000
Collection Focus	Extended collections in all formats	Collections of greater depth & breadth; more electronic formats	General interest materials in print & limited electronic formats	Popular (high-demand) materials in all formats including electronic & media.
Reference Services	In-depth reference services.	Larger collections with some specialized collections tailored to the needs of the community	Limited general reference materials	Core reference titles
Access to Electronic Resources	Full access to all library-supported electronic resources	Access to selected electronic resources.	Limited	Limited
Meeting Room	Multiple meeting and study rooms	Community meeting room, 1 study room	1 small conference room	None
Programming	Programming for all ages	Programming for all ages	Limited with emphasis on children	Reading programs without special activities
Minimum Staff F.T.E.	12.0	8.0	2.5	2.0
Staff Characteristics	Professional branch manager, reference & children's librarians; para-professional & clerical support staff	Professional branch manager & children's librarian; para-professional & clerical support staff	Well-experienced full-time para-professional & clerical staff	Well-experienced full-time para professional & clerical staff
Minimum Weekly Hours of Operation	68	60	45	45

BRANCH DEMOGRAPHICS

Summary of Current Branch Demographic Data

Alford

Alford's service area overlaps those of Central & Westlink. The Alford service population falls below city average in all educational levels but per capita income is 25% higher than the city average. Eighteen percent of the branch service area population live outside of the branch's primary 3-mile service radius and most of these must further contend with service barriers such as the Arkansas River and major highways.

Evergreen

Evergreen's service area overlaps that of the Central library. The Evergreen Service Population is below city average in all educational levels while the total of foreign-born is more than twice the city average; Spanish-speakers, not surprisingly, are the biggest group at more than three times the city average. Somewhat surprisingly, the number of those speaking Asian languages is half the city average. It is an aging population: 15.3% are 65 or older, compared with the city average of 9.1%.

Rockwell

The total service population is highest of any branch; the population is above city average for education. The population is well above the city average for foreign-born; residents who speak an Asian language fall 42% above the city average. The population is relatively old, well above the city average.
36,300 citizens, or 43% of the branch service population lives outside the standard 2-mile service radius. An additional 14,240 citizens live in the Comotara service area; these folks would logically use the Rockwell Branch for library needs beyond popular reading material. Wichita residents at the far eastern part of the city limits live nearly nine miles away from Rockwell and face a 22 minute drive time to reach the branch.

Westlink

The total branch service population is 2nd highest. On the whole, they are the best-educated, well above city education average. The service population is by and large the least diverse of any branch having proportionally the fewest foreign-born and residents whose primary language is other than English. The number of residents 65 and older is slightly less than the city average and the markers for low-income are well below the city averages. Approximately 19,400 city residents within the branch service area live outside the standard 2-mile radius; these comprise 32% of the branch service population. The furthest Westlink patrons have to drive to their library is just over seven miles, at about 18 minutes driving time.

Angelou Northeast

Angelou's service area overlaps those of Central, Rockwell, and Evergreen. The six census tracts assigned to this branch include more than 16,000 residents, the highest number of any of the small branches. By all measures, the branch service population is the least well educated, has a greater than average number of foreign-born residents, five times the Wichita average of those of Sub-Saharan ancestry. Per capita income is 43% below the Wichita average, the percent below poverty is 2.5 times the Wichita average, three of the five poorest census tracts fall in the Angelou service area, and within the service area, those age 65 and above are 33% above the Wichita average.

Comotara

A portion of Comotara's primary service area overlaps that of the Rockwell branch, which is also the district branch serving the entire Comotara service area. In most cases, one could invert Angelou's characteristics and come up with Comotara. The only anomaly is that of older population; Comotara's service population age 65 and above is 35% above the city average. The standard primary service radius for a small branch is one mile. Due to the branch placement in the far northeast part of the city, a significant number of people, 41% of the total branch population, lives outside of the primary service radius.

Linwood

The four census tracts in the Linwood service area serve the second lowest number of residents of any WPL branch library. Nearly half of the branch's service area overlaps that of Central. Residents of this area are more likely than average to be foreign-born and to speak a language other than English. There are few than average school-age children and more than average residents 65 or older. The number of residents without access to an automobile is almost twice the Wichita average.

Orchard

Although the primary service radius of Orchard overlaps that of Westlink, the natural barriers of the floodway and I-235 keep the two areas separate. Otherwise, Orchard's service area abuts those of Evergreen and Central. Orchard's service population is the smallest of any WPL branch. Proportionately, the population has the greatest number of residents 65 and older. In most other measures, the service population falls below the Wichita averages: less well educated than most, less diverse, less likely to have school-age children, less affluent than most (but with fewer than average falling below poverty level). The only other standout is the measure for access to a motor vehicle: the population in the Orchard area is 43% less likely to have access to a vehicle.

ALFORD SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
51	4,838	84.4%	12.0%	200	126	16	-	920	$16,983	12.6%	125	663
52	4,445	79.8%	11.3%	361	121	106	85	918	$17,431	11.8%	148	845
53	5,958	78.1%	9.8%	399	137	66	54	1,320	$19,373	4.9%	75	932
54	4,641	79.7%	11.2%	181	120	21	5	958	$16,667	8.1%	91	485
56	3,317	80.7%	8.7%	30	18	7	62	791	$16,666	6.8%	22	328
57	6,791	80.9%	9.7%	322	46	132	-	1,538	$17,938	5.8%	47	531
59	4,817	85.9%	8.1%	226	46	65	6	1,058	$15,919	14.6%	125	391
60	4,734	80.2%	10.6%	490	148	257	-	984	$16,424	15.7%	87	661
91	6,710	79.7%	11.9%	520	124	257	37	1,733	$15,958	8.9%	166	446
Total	46,251			2,729	886	927	249	10,220			886	5,282
Average		80.9%	10.4%						$17,040	9.5%		

ANGELOU-NORTHEAST SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
6	2,285	59.9%	5.2%	184	135	76	30	650	$8,999	32.1%	231	314
7	3,343	70.1%	6.3%	111	35	45	37	950	$14,609	28.8%	230	529
8	2,380	62.4%	7.5%	43	7	-	169	595	$10,779	39.1%	235	452
9	3,268	82.1%	26.7%	815	61	198	121	575	$9,267	45.5%	209	170
77	2,577	89.9%	34.1%	248	39	49	36	514	$19,057	13.4%	84	220
78	2,609	64.1%	7.3%	74	34	13	34	802	$10,330	37.4%	158	312
Total	16,462			1,475	311	381	427	4,086			1,147	1,997
Average		71.9%	14.5%						$12,174	29.2%		

CENTRAL SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
4	1,718	50.7%	11.6%	538	371	24	5	468	$11,727	26.5%	103	114
15	3,018	80.3%	10.6%	206	131	-	-	520	$15,290	18.1%	86	392
18	2,330	60.1%	3.8%	603	355	193	24	479	$10,655	44.2%	230	154
23	2,234	90.7%	31.4%	111	80	-	15	378	$20,163	8.9%	80	243
24	1,768	78.1%	20.1%	227	123	27	8	326	$14,411	21.0%	136	137
26	1,748	56.4%	4.3%	265	250	10	-	339	$11,436	32.9%	214	169
27	1,816	70.3%	7.9%	146	107	-	-	311	$14,488	9.4%	100	469
28	3,327	74.2%	15.4%	54	24	3	15	644	$14,666	13.3%	147	388
29	2,723	79.8%	13.0%	125	121	-	33	412	$16,937	9.2%	80	289
30	2,267	71.6%	6.2%	214	210	44	-	375	$14,434	8.7%	81	242
31	2,372	69.9%	8.1%	127	113	-	8	432	$13,255	18.6%	120	317
32	3,059	69.3%	7.0%	343	168	82	72	646	$14,096	19.2%	137	342
34	858	69.6%	7.0%	102	43	-	10	203	$15,872	22.9%	34	98
35	2,057	88.8%	17.1%	23	-	14	-	271	$20,124	2.5%	43	210
40	4,666	65.5%	7.5%	364	169	150	31	791	$15,788	16.5%	335	569
43	4,287	73.9%	17.2%	218	135	15	36	398	$20,988	24.3%	404	179
89	1,679	72.6%	7.9%	64	29	15	-	364	$15,016	16.5%	49	197
90	2,665	76.5%	11.9%	175	116	23	7	420	$17,035	14.5%	89	395
Total	44,592			3,905	2,545	600	264	7,777			2,468	4,904
Average		72.7%	11.8%						$15,355	18.3%		

COMOTARA SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
101.04	2,302	94.1%	50.2%	205	44	83	19	636	$18,075	5.2%	8	107
101.05	1,157	97.2%	46.1%	115	36	34	-	172	$27,730	1.1%	29	-
101.06	2,430	98.0%	48.6%	84	18	30	-	425	$34,345	0.9%	-	191
101.07	4,353	96.4%	54.1%	323	13	37	30	735	$30,509	8.2%	253	852
101.08	2,385	97.4%	58.8%	220	-	-	-	569	$58,206	6.8%	53	287
101.09	801	91.2%	43.5%	84	8	26	7	108	$19,336	19.0%	31	64
101.10	813	96.6%	51.4%	37	-	-	-	143	$47,603	0.9%	5	245
Total	14,241			1,068	119	210	56	2,788			379	1,746
Average		96.4%	52.1%						$33,686	6.2%		

EVERGREEN SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
1	3,406	36.7%	2.5%	1,261	1,058	17	7	936	$9,718	20.9%	129	283
2	2,656	88.8%	28.9%	201	128	-	-	466	$19,464	5.8%	70	353
3	5,728	56.3%	15.2%	1,843	1,510	22	47	1,512	$11,950	21.0%	221	394
4	1,717	50.8%	11.5%	538	370	24	5	468	$11,727	26.5%	102	114
14	4,025	92.8%	37.6%	170	160	8	-	580	$23,977	5.9%	119	511
81	4,655	87.0%	20.8%	114	74	7	-	926	$21,712	6.2%	34	666
82	5,788	67.5%	13.2%	982	759	93	7	1,188	$15,568	12.4%	226	966
83	4,253	87.3%	22.6%	119	43	19	-	806	$21,858	5.5%	85	824
84	3,125	89.3%	32.2%	115	39	29	18	480	$23,078	7.5%	64	950
85	2,448	91.7%	29.8%	67	12	8	-	345	$26,191	3.3%	25	633
87	1,918	80.4%	14.9%	106	80	2	9	304	$16,641	16.7%	130	393
103	380	88.0%	22.8%	3	1	1	-	101	$26,072	2.7%	3	38
Total	40,099			5,519	4,234	230	93	8,112			1,208	6,125
Average		76.9%	21.5%						$18,996	11.3%		

LINWOOD SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
34	2,575	69.5%	6.8%	305	130	-	28	607	$15,872	22.9%	101	294
38	2,719	78.7%	19.1%	205	70	72	3	536	$18,523	12.5%	116	435
39	4,425	73.9%	7.4%	333	261	44	14	907	$16,962	10.7%	141	583
62	3,227	78.9%	17.2%	382	146	112	35	450	$17,334	11.3%	225	684
Total	12,946			1,225	607	228	80	2,500			583	1,996
Average		75.5%	12.4%						$17,173	14.3%		

ORCHARD SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
86	3,547	92.0%	27.4%	127	26	16	34	574	$22,701	3.7%	98	897
87	1,917	80.5%	14.8%	106	80	1	9	304	$16,641	16.7%	130	393
88	4,827	82.9%	16.9%	181	62	34	19	991	$19,092	4.7%	113	768
89	1,678	72.6%	7.9%	63	29	15	-	364	$15,016	16.5%	49	197
Total	11,969			477	197	66	62	2,233			390	2,255
Average		82.6%	17.4%						$18,363	10.0%		

ROCKWELL SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
10	4,231	91.8%	21.1%	221	45	24	67	1,127	$17,246	10.2%	90	296
11	2,270	79.8%	10.5%	55	48	10	28	539	$12,355	22.1%	93	325
19	2,356	86.4%	24.5%	54	26	20	4	604	$15,694	9.8%	77	163
20	2,191	97.0%	59.4%	98	59	5	-	578	$39,359	6.7%	-	224
21	3,305	96.6%	52.2%	101	30	9	-	541	$27,347	7.6%	46	520
22	2,132	97.2%	60.9%	37	25	-	8	527	$29,041	3.0%	31	219
36	3,412	78.5%	15.6%	652	428	8	4	695	$15,041	27.8%	71	308
37	1,794	63.3%	6.6%	287	160	56	-	420	$11,629	23.8%	88	229
63	1,992	90.1%	30.8%	55	11	15	10	264	$20,484	9.6%	144	654
64	1,728	85.8%	26.1%	105	-	53	-	348	$20,320	6.5%	53	368
67	2,278	83.4%	20.8%	308	73	95	16	276	$17,719	14.9%	58	339
68	4,833	76.6%	16.3%	1,176	365	179	275	842	$15,129	26.3%	474	629
69	2,487	85.7%	17.7%	273	12	88	58	367	$18,275	13.3%	25	440
70	3,797	86.6%	20.3%	372	113	56	62	662	$16,352	18.2%	155	455
71	6,884	92.7%	27.8%	587	76	191	101	1,112	$22,273	7.7%	123	698
72.01	3,411	83.5%	29.8%	152	33	25	12	860	$24,655	10.5%	70	255
72.02	7,910	91.3%	36.5%	750	88	323	8	1,485	$24,352	3.3%	104	712
73.01	3,979	96.7%	67.3%	248	10	20	24	936	$53,441	3.8%	60	719
73.02	3,466	98.0%	55.4%	209	-	55	28	646	$36,119	4.6%	96	702
74	826	98.0%	68.0%	10	2	-	-	187	$71,101	5.8%	2	101
75	2,654	80.4%	16.4%	55	34	50	109	892	$12,648	24.0%	57	213
76	4,096	92.4%	39.1%	211	34	115	4	713	$28,743	9.9%	185	1,002
77	3,865	89.9%	34.1%	371	59	73	53	770	$19,057	13.4%	126	330
100.01	2,516	99.6%	67.0%	78	-	-	9	739	$35,642	2.8%	6	248
100.02	1,493	95.3%	65.0%	39	17	-	-	278	$45,786	3.0%	25	195
100.03	1,067	91.8%	31.5%	168	4	94	-	301	$21,245	0.5%	-	23
101.02	2,320	94.6%	49.3%	53	24	20	5	587	$26,501	3.3%	15	211
101.03	388	95.5%	46.6%	-	11	-	-	64	$25,150	7.2%	-	36
101.09	800	91.2%	43.6%	84	7	25	6	108	$19,336	19.0%	31	64
101.10	813	96.8%	51.5%	36	-	-	-	142	$47,603	0.9%	5	245
Total	85,294			6,845	1,794	1,609	891	17,610			2,310	#####
Average		89.6%	35.5%						$26,321	9.9%		

WESTLINK SERVICE AREA

Census Tract	Population	% HS Grad +	% Bachelor Degree +	Foreign Born	Speak Spanish	Speak Asian / Pac Island	Sub-Saharan African	Enrld in School	Per Cap Income	% below Poverty	No Vehicles Avail	Age => 65
92	3,046	81.7%	22.0%	116	84	24	-	585	$22,476	9.8%	44	511
93.01	5,549	94.0%	29.6%	164	16	38	27	1,114	$21,644	5.4%	83	504
93.02	5,543	90.5%	30.3%	305	31	74	15	1,152	$22,825	7.3%	173	453
94.01	3,897	92.8%	34.2%	61	24	-	5	835	$22,149	2.5%	12	779
94.02	2,381	93.8%	34.9%	53	30	-	-	272	$25,466	2.0%	86	561
95.03	6,659	97.6%	51.1%	260	13	33	6	1,843	$30,430	1.7%	15	290
95.04	4,677	96.6%	43.9%	103	-	28	-	1,369	$25,209	3.0%	16	343
95.05	3,315	94.9%	47.3%	63	22	-	-	887	$27,037	1.3%	6	254
95.06	5,322	97.9%	37.9%	139	26	21	-	1,527	$22,202	1.5%	23	199
95.07	675	95.3%	39.3%	28	-	4	-	210	$28,841	0.0%	-	29
95.09	907	88.8%	15.0%	14	-	-	-	273	$18,804	8.7%	-	63
95.10	2,942	94.8%	70.1%	136	14	34	-	920	$29,849	2.6%	41	202
95.11	5,837	94.5%	29.6%	340	40	86	-	1,429	$23,349	2.4%	8	283
95.12	4,731	96.0%	40.4%	147	49	49	4	1,316	$24,855	0.9%	36	384
95.13	4,909	95.8%	38.9%	187	5	52	-	1,347	$22,306	2.3%	10	317
103	445	87.9%	22.7%	3	1	1	-	118	$26,072	2.7%	4	44
Total	60,835			2,119	355	444	57	15,197			557	5,216
Average		94.1%	38.2%						$24,595	3.1%		

CONCEPTS FOR INCLUSION

Report of the Planning and Facilities Committee
Recommended Concepts for Inclusion in a Strategic Plan for Library Facilities
2005-2015

- **Replacement of the Central Library**
  The current facility, while well-maintained and esthetically pleasing, is not large enough to accommodate the quantity and variety of library services required of a Central Library. Development of the WaterWalk will likely further limit access to the existing building. To better serve the community, a larger facility with convenient, accessible parking and a bookmobile parking and staging area should be constructed in the general area of the west bank of the Arkansas River between Maple and Seneca.

- **Retention of all existing neighborhood branch libraries at their current locations**
  The Maya Angelou Northeast branch provides a useful library service center for near northeast Wichita and the Wichita State University community. The co-location of library service within recreation centers at Linwood and Orchard fulfill service needs in those areas and can serve as anchors for enhanced information and education services. The Comotara branch continues to provide affordable, stop-gap service in a convenient location until an expanded, permanent service center for that section of the City can be established.

- **Upgrade of the Westlink district branch to regional branch status**
  The Westlink branch continues to be the only library point of service west of the Big Ditch. The current facility no longer provides the space for the quantity of service required for this rapidly expanding portion of the City. The facility should be expanded to regional branch status at or near its current location.

- **Creation of a district or regional branch library to serve far northeast Wichita**
  As another quadrant of the City with expanding borders and increasing population, the service area of far northeast Wichita has reached the threshold identified for establishment of district branch library service. Analysis of population projects should continue before determining if a new facility should be created as a district or a regional branch library. Creation of a larger facility would result in replacement of the Comotara branch.

- **Creation of a district or regional branch library to serve far southeast Wichita**
  As another quadrant of the City with expanding borders and increasing population, the service area of far southeast Wichita has reached the threshold identified for establishment of district branch library service. Analysis of population projects should continue before determining if a new facility should be created as a district or a regional branch library.

- **Re-establishment of bookmobile service to provide library access to population centers with residents or clients that cannot easily visit library facilities**
  In spite of a carefully located system of library facilities, there will continue to be sites where library service is better delivered to population centers rather than creating new branch libraries. Large retirement communities, day-care centers, senior centers, and community centers are examples of sites where quality library service could be provided through a regular bookmobile schedule.

- **Creation of satellite service through strategic placement of pick-up/drop-off sites**
  For many individuals, the choice to make use of library services is dependent on convenience rather than need. Creation of a partnership with one or more private sector retailers and use of a "smart locker" system could allow residents the opportunity to have requested titles delivered to satellite sites and could afford additional places for people to returned borrowed materials. Use of computer kiosks that access the library catalog would facilitate requests to these sites.

CURRENT BRANCH DATA

Quantifiable Data - Current Branches

A. Regional Branch

Characteristic	Lionel Alford Regional Branch
Population Served	49,735 population expected to grow to 52,100 by 2030
Building size in Square Feet	18,390
Collection Size	65,720
Meeting Room	Community meeting room, 2 study rooms
Programming	Adult & children's programming
Staff F.T.E.	9.5
Staff Characteristics	Professional branch manager & children's librarian; para-professional & clerical support staff
Weekly Hours of Operation	62.0

B. District Branches

Characteristic	Evergreen Branch	Ford Rockwell Branch	Westlink Branch
Population Served	37,320 population expected to grow to 42,550 by 2030	77,950 population expected to grow to 104,400 by 2030	69,941 population between 85,000 & 90,500 by 2030
Building size in Square Feet	10,540	10,252	10,105
Collection Size	48,915	70,768	87,324
Meeting Room	Community Meeting Room	Community Meeting Room	Community Meeting Room, 1 study room
Programming	Adult & children's programming	Adult & children's programming	Adult & children's programming
Staff F.T.E.	8.0	7.5	8.3
Staff Characteristics	Professional branch manager & children's librarian; para-professional & clerical support staff	Professional branch manager & children's librarian; para-professional & clerical support staff	Professional branch manager; para-professional children's librarian; para-professional & clerical support staff
Weekly Hours of Operation	62.0	62.0	62.0

C. Neighborhood Branches

Characteristic	Linwood Park Branch	Maya Angelou Branch	Orchard Park Branch
Population Served	19,318 no growth	20,327 population to 28,500 by 2030	18,014 no growth
Branch size in Square Feet	3,752	4,900	3,900
Collection Size	32,078	32,344	20,111
Meeting Rooms	Conference Room	Conference Room	Conference Room
Programming	Children's Programming	Children's Programming; Adult Book Club	Children's Programming; Adult Book Club
Staff F.T.E.	2.0	1.5	1.0
Staff Characteristics	1 full time para-professional w/ 20+ years experience, 1 part-time paraprofessional	1 full time para-professional w/ 30+ years experience, 1 part-time clerical	1 full time para-professional w/ 20+ years experience
Weekly Hours of Operation	38.0	37.0	33.0

D. Popular Materials Outlet

Characteristic	Comotara Branch
Population Served	26,214 population to 72,700 by 2030. Far northeast could add many more
Branch size in Square Feet	800
Collection Size	12,911
Meeting Room	N/A
Programming	None
Staff F.T.E.	2.0
Staff Characteristics	1 full time para-professional w/ 30 years experience, 1 part-time para-professional, 1 part-time clerical
Weekly Hours of Operation	56.5

CUSTOMER REGISTRATION
(LIBRARY CARDS)

Customer Registration

|	New Registrations	Customer Residency				Customer Type	
		City Residents	Sedgwick County	State of Kansas	Out of State	Adult	Minor
Central Library							
Central Total	8,271	6,629	692	670	280	6,609	1,662
Regional/District Branches							
Evergreen	1,509	1,427	40	30	12	852	657
Ford Rockwell	1,478	1,404	18	48	8	891	587
Lionel Alford	1,945	1,652	181	102	10	658	1,287
Westlink	2,291	2,008	191	65	27	1,281	1,010
District Total	7,223	6,491	430	245	57	3,682	3,541
Neighborhood Branches							
Comotara	534	485	9	28	12	418	116
Linwood	383	373	3	7	0	256	127
Maya Angelou Northeast	827	788	4	35	0	486	341
Orchard	205	199	3	2	1	118	87
Neighborhood Total	1,949	1,845	19	72	13	1,278	671
Partnerships							
Planeview Community Library	0	0	0	0	0	0	0
Partnerships Total	0	0	0	0	0	0	0
System Total	17,443	14,965	1,141	987	350	11,569	5,874
Percent of Total	100.00%	85.79%	6.54%	5.66%	2.01%	66.32%	33.68%

Total New Customer Registrations in 2004   17,443

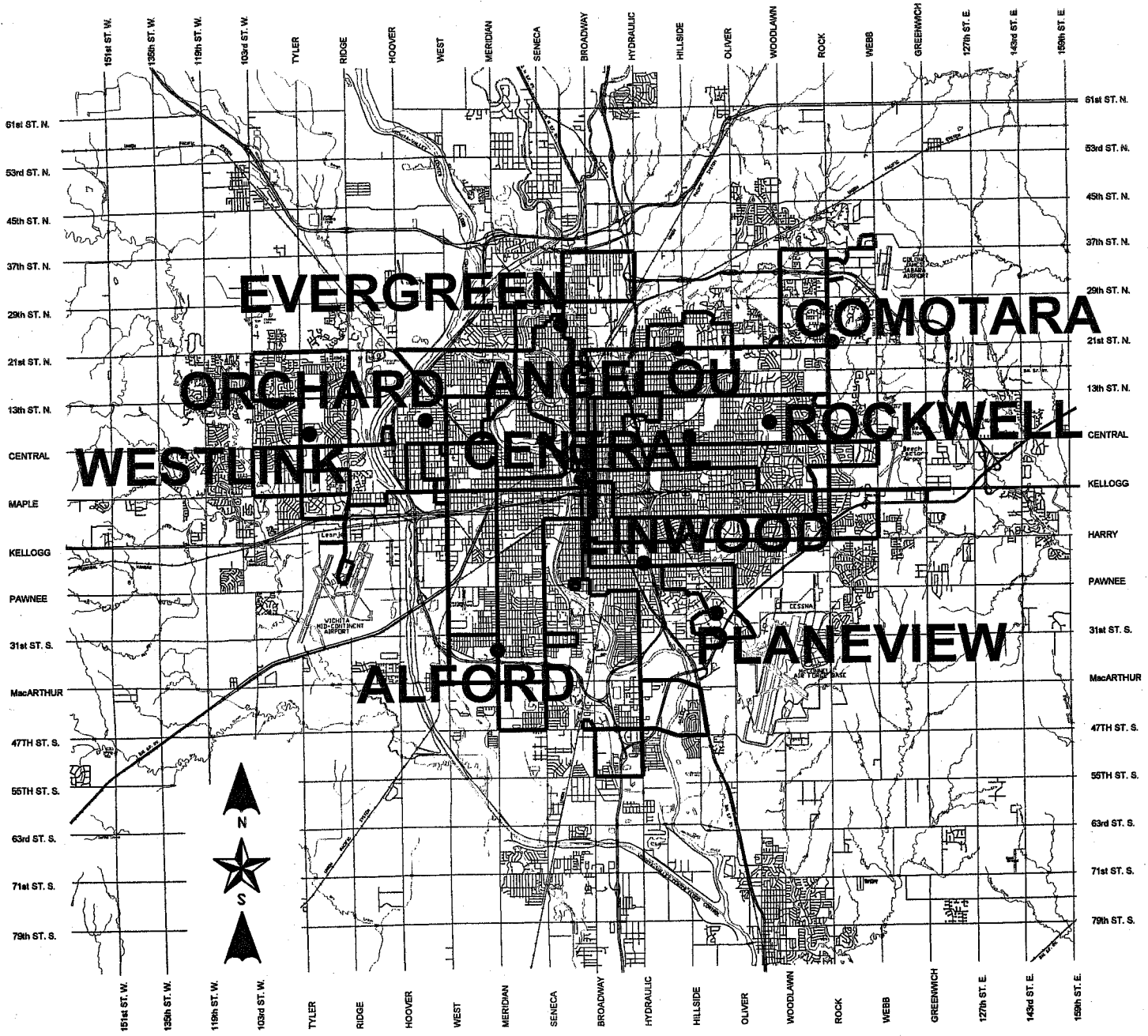Total Active Customers [5]   152,930

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[5] Active customers are those who possessed a valid library card, as defined by expiration date, anytime in 2004.
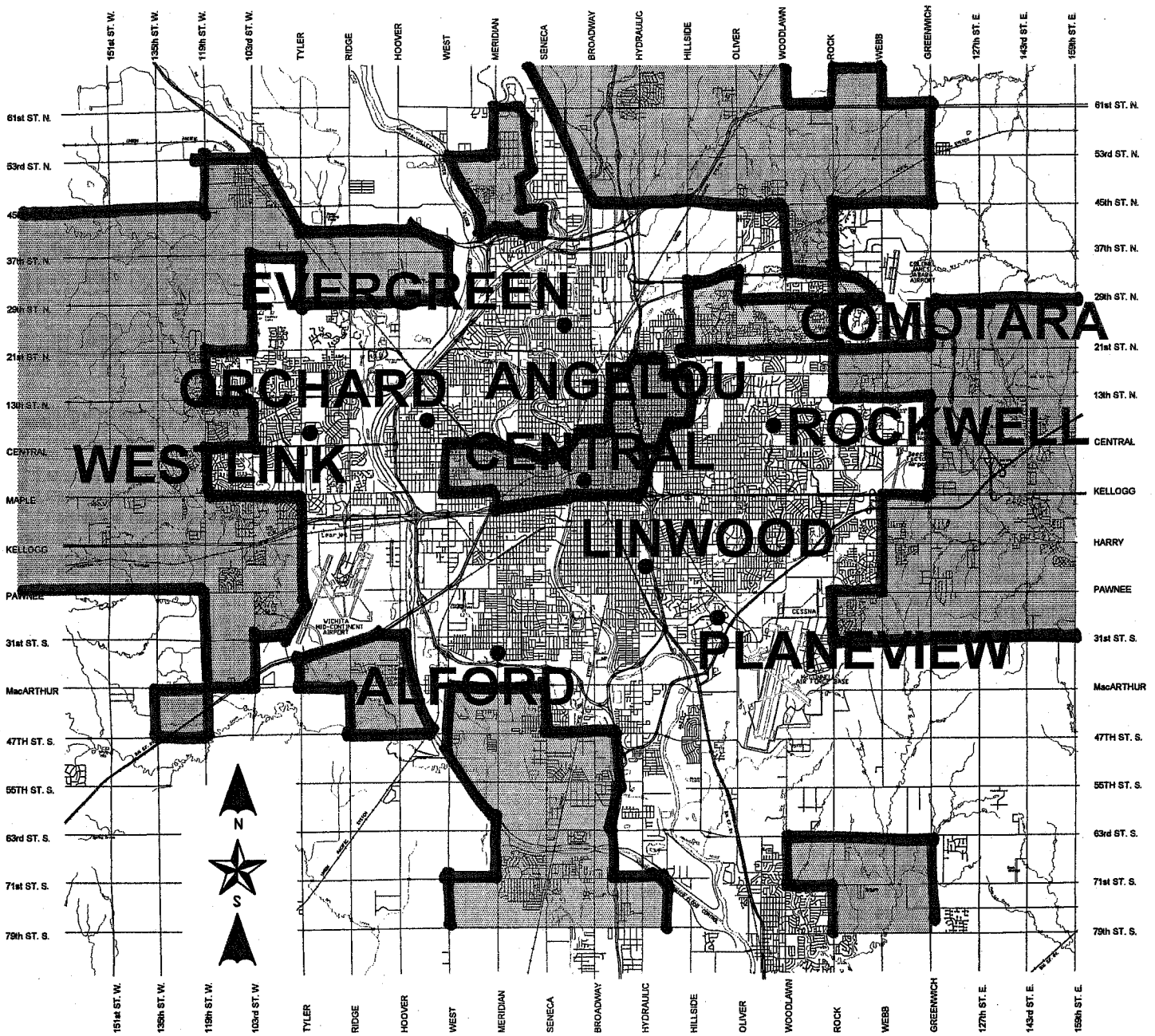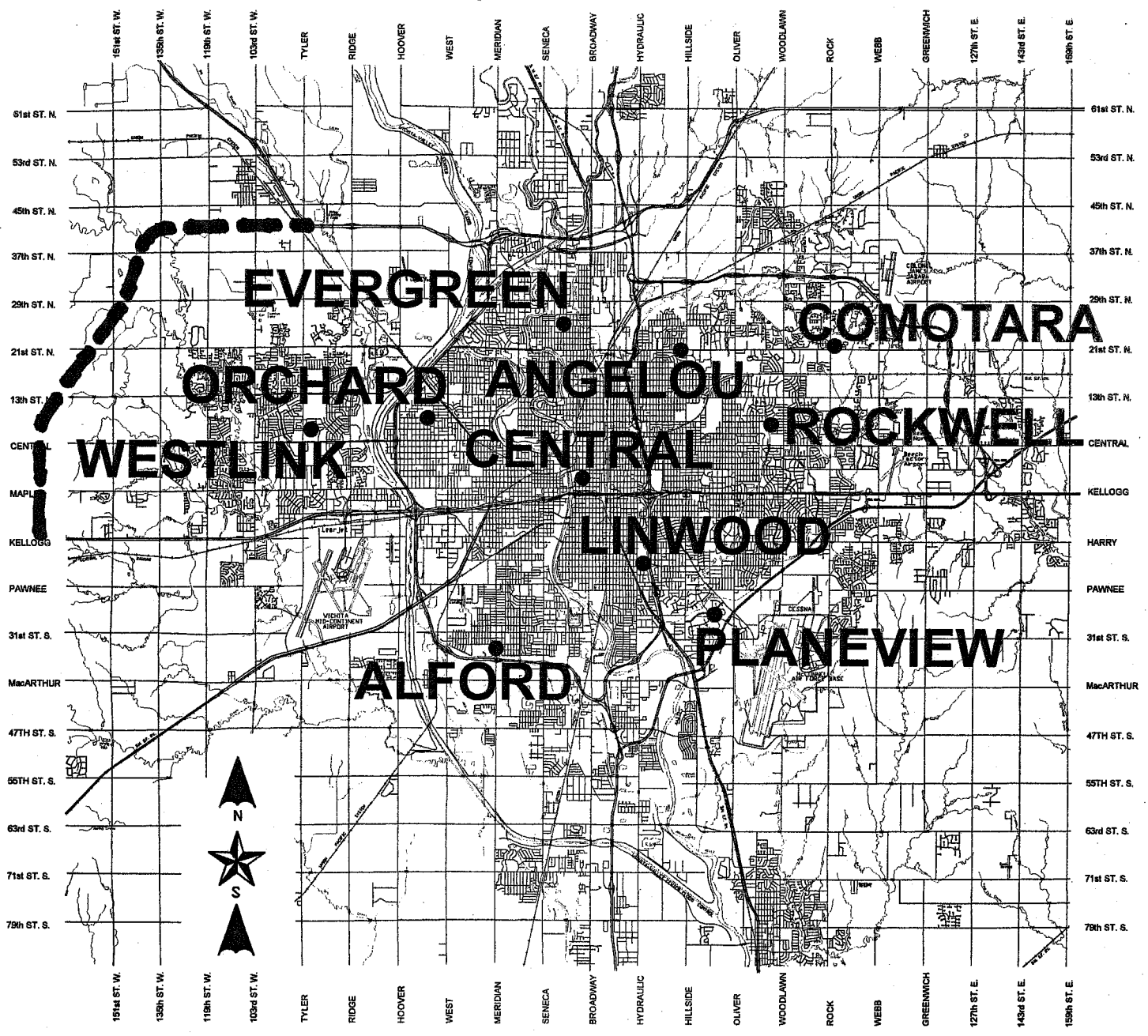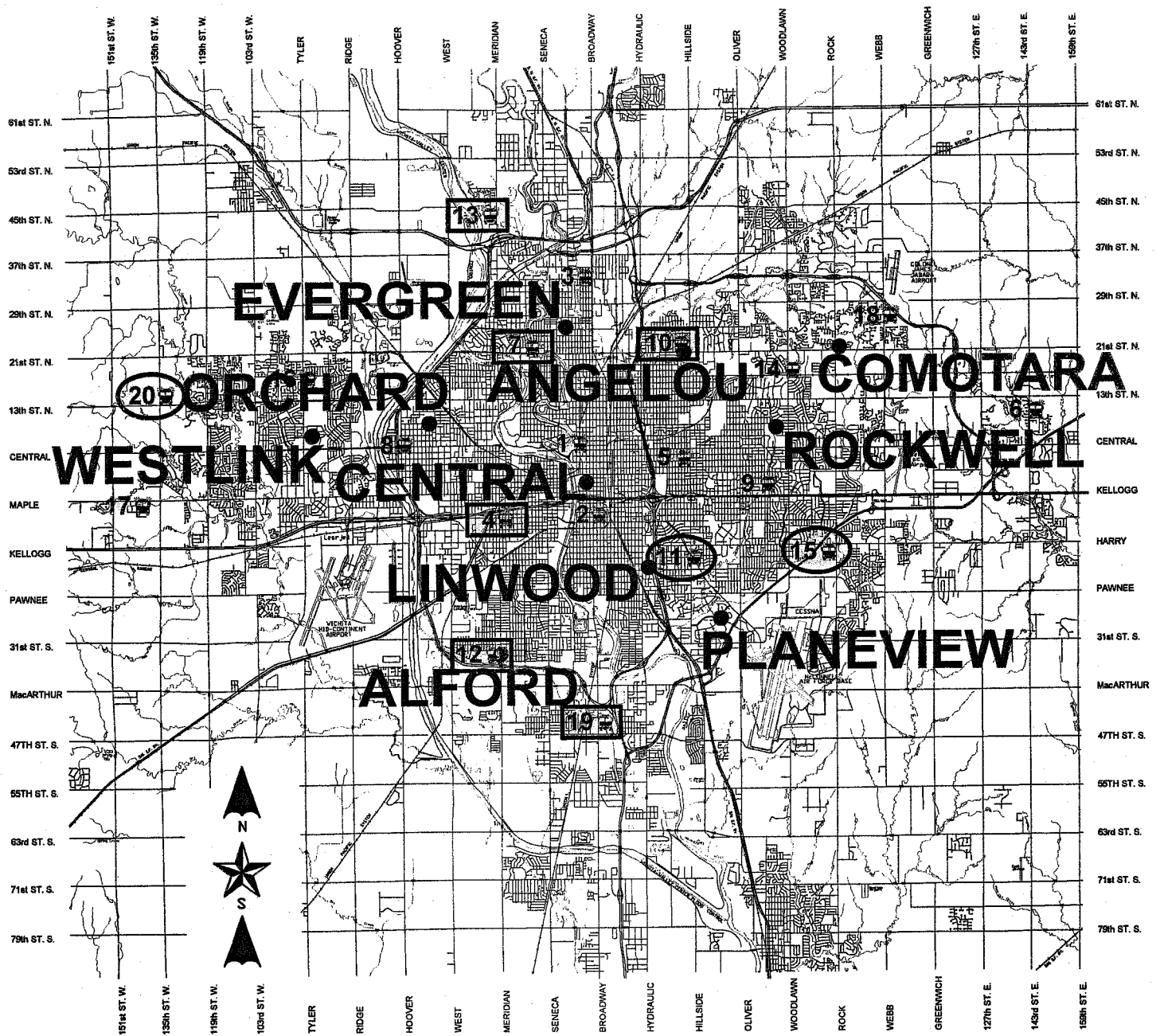
DISTRICT PARAMETERS
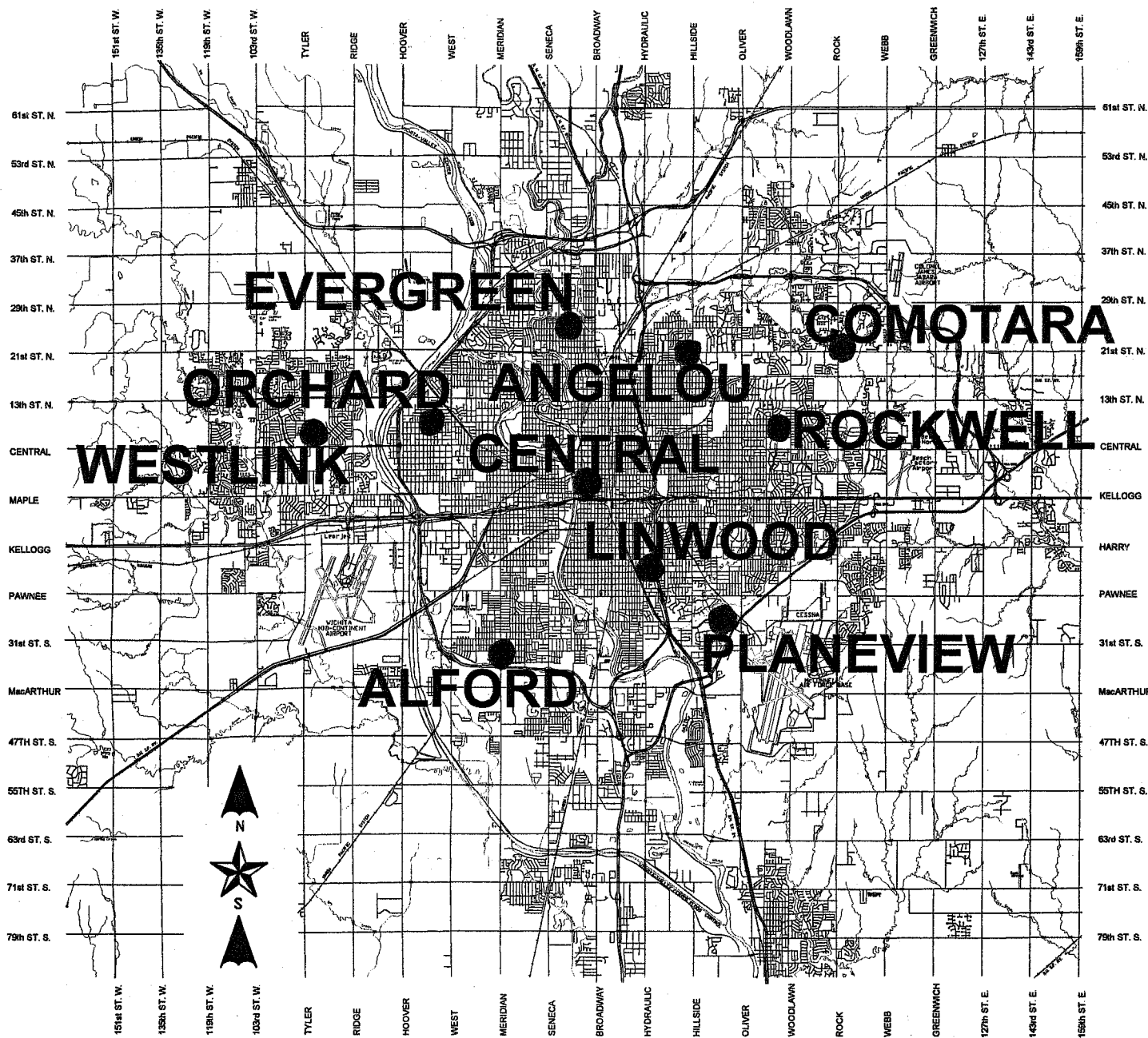
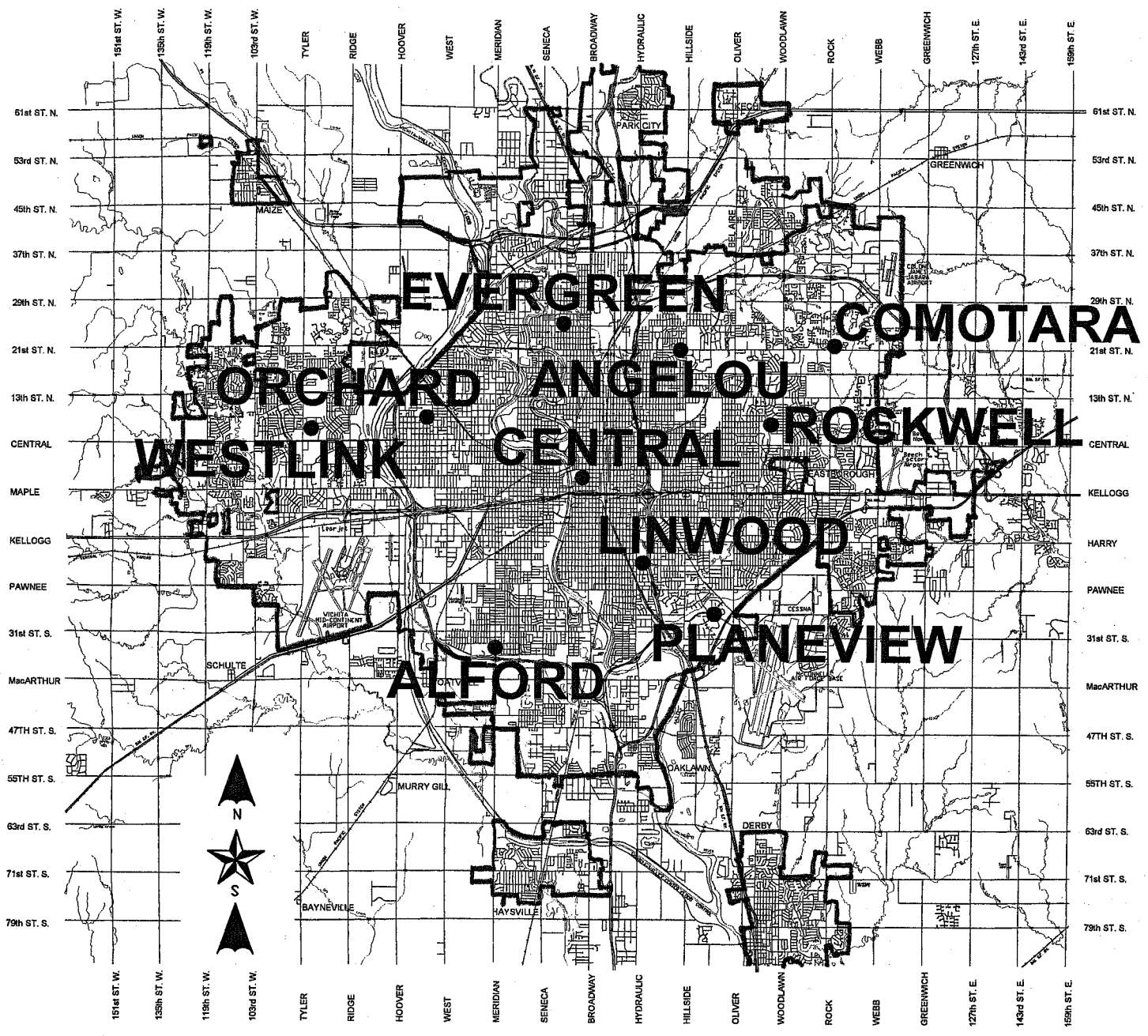EXISTING

LOCATIONS
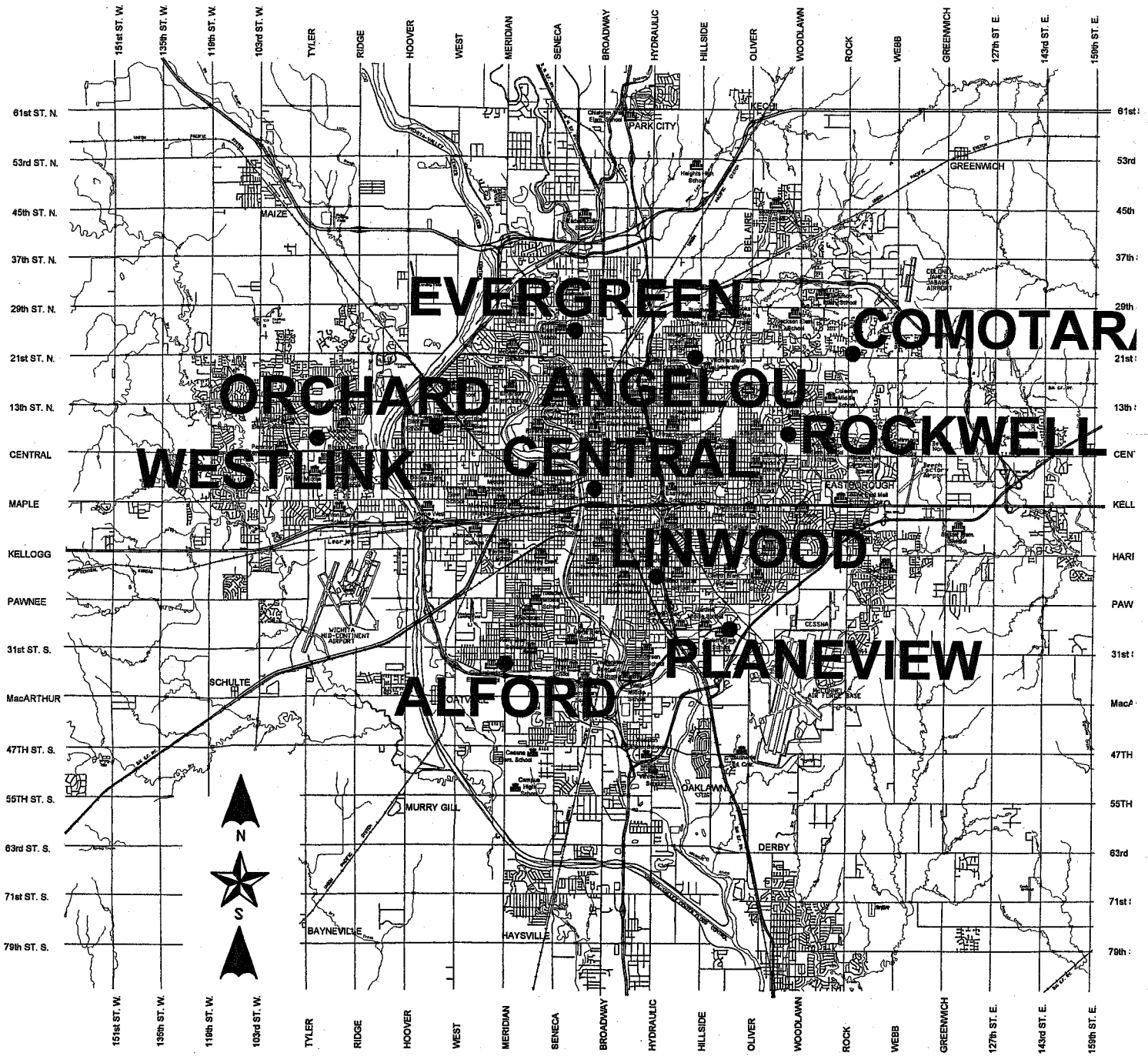
WICHITA TRANSIT
BUS ROUTES

PROJECTED NEW
HOMES BY 2030

PROPOSED NW EXPRESSWAY

NEW / PROPOSED
FIRE STATIONS

CITY LIMITS

SCHOOLS

PARK CITY

61st ST. N.
COLWICH COMM. LIB.

53rd ST. N.

GREENWICH

45th ST. N.

MAIZE

37th ST. N.

29th ST. N.

EVERGREEN

COMOTARA

21st ST. N.

13th ST. N.
ANDOVER PUB. LIB.

ORCHARD   **ANGELOU**

ROCKWELL

CENTRAL   **WESTLINK**   **CENTRAL**

EASTBOROUGH

CENTRAL

MAPLE   GODDARD PUB. LIB.

KELLOGG

KELLOGG

LINWOOD

HARRY

PAWNEE

PAWNEE

31st ST. S.

CESSNA

PLANEVIEW

31st ST. S.

MacARTHUR   SCHULTE

ALFORD   McCONNELL AFB LIBRARY

MacARTHUR

47TH ST. S.

47TH ST. S.

55TH ST. S.
MURRY GILL

OAKLAWN

55TH ST. S.

63rd ST. S.

DERBY

63rd ST. S.

N

71st ST. S.

71st ST. S.

S

79th ST. S.
CLEARWATER PUB. LIB.

BAYNEVILLE   HAYSVILLE COMM. LIB.   HAYSVILLE

DERBY CITY LIBRARY

79th ST. S.

SURROUNDING CITY LIBRARIES
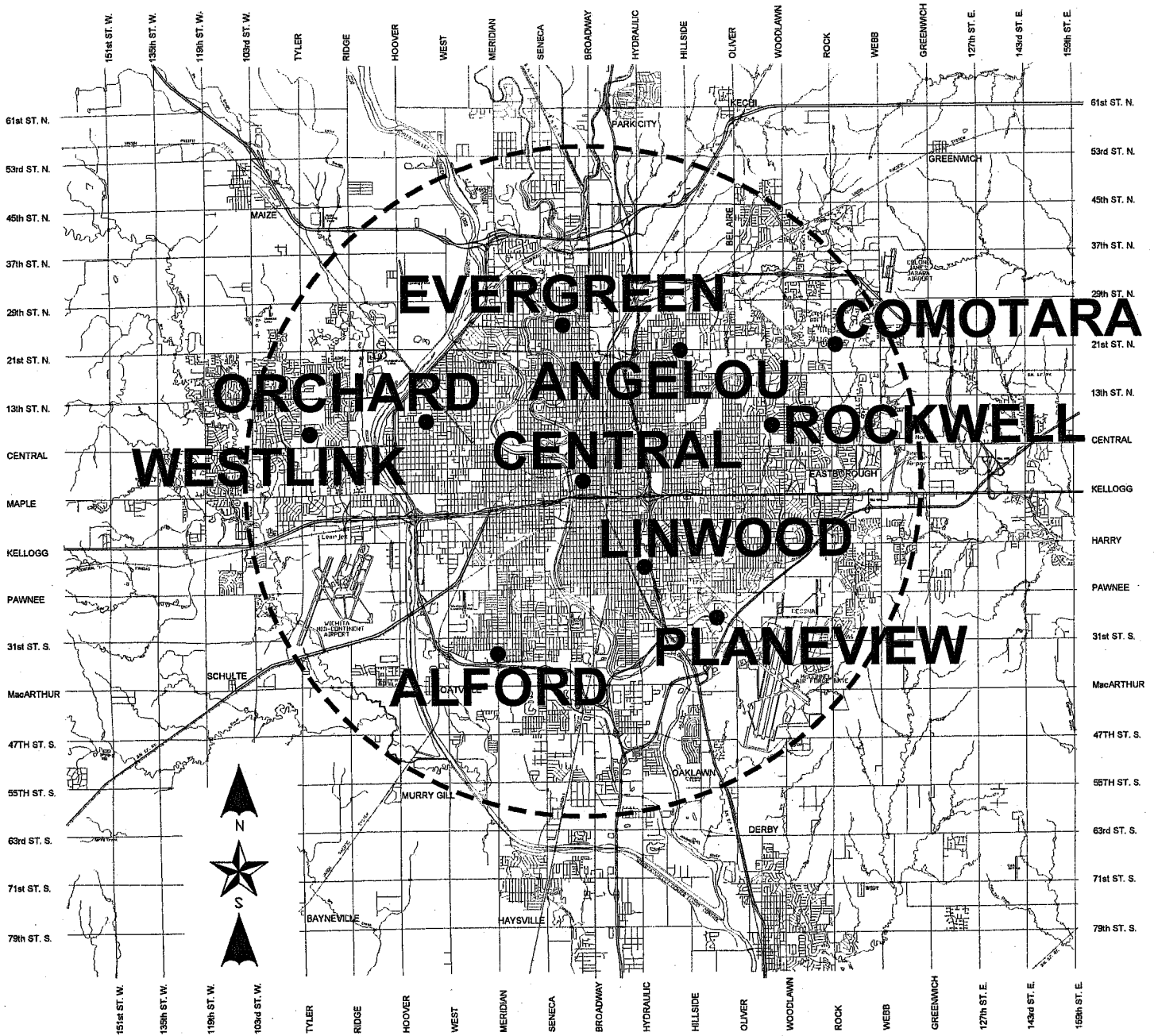
(ASSUMED AT A CONSTANT 30 MPH)

DRIVE TIME

LOCATIONS
&
HOURS OF
SERVICE

Wichita Public Library – Locations & Hours of Service

Central Library
223 S. Main
Wichita, KS 67202
(316) 261-8500
Monday – Thursday: 10:00 am – 9:00 pm
Friday – Saturday: 10:00 am - 5:30 pm
Sunday – 1:00: pm – 5:00 pm
After 5:30 and weekends, see section listings

Alford
3447 S. Meridian
Wichita, KS 67217
(316) 337-9119
Monday – Thursday: 10:00 am – 9:00 pm
Friday, Saturday: 10:00 am – 5:00 pm
Sunday: 1:00 pm – 5:00 pm

Angelou Northeast
3051 E. 21st Street
Wichita, KS 67214
(316) 688-9580
Tuesday: 1:00 pm – 8:00 pm
Wednesday – Saturday: 11:00 am – 5:30 pm
Sunday: 1:00 – 5:00 pm
Monday: Closed

Comotara
Inside Dillons Market
2244 N. Rock Road
Wichita, KS 67226
(316) 688-9350
Mon., Wed., Thurs.: 10:00 am – 8:00 pm
Tues., Fri., Sat.: 10:00 am – 5:30 pm
Sunday: 1:00 – 5:00 pm

Evergreen
2601 N Arkansas
Wichita, KS 67204
(316) 303-8181
Monday – Thursday: 10:00 am – 9:00 pm
Friday, Saturday: 10:00 pm – 5:00 pm
Sunday: 1:00 pm – 5:00 pm

Linwood Park
1901 S. Kansas
Wichita, KS 67211
(316) 337-9125
Monday: 12:00 pm – 8:00 pm
Tuesday – Friday: 10:00 am – 5:30 pm
Saturday & Sunday: Closed

Orchard Park
4808 W. 9th
Wichita, KS 67212
(316) 337-9084
Monday: 1:00 pm – 8:00 pm
Tuesday – Friday: 11:00 am – 5:30 pm
Saturday & Sunday: Closed

Rockwell
5939 E. 9th
Wichita, KS 67208
(316) 688-9361
Monday – Thursday: 10:00 am – 9:00 pm
Friday – Saturday: 10:00 am – 5:00 pm
Sunday: 1:00 – 5:00 pm

Westlink
8515 Bekemeyer
Wichita, KS 67212
(316) 337-9456
Monday – Thursday: 10:00 am – 9:00 pm
Friday – Saturday: 10:00 am – 5:00 pm
Sunday: 1:00 – 5:00 pm

Planeview
2820 S. Roosevelt
Wichita, KS 67210
(316) 973-7609
Monday – Friday: 10:00 am – 5:30 pm
Except school holidays
Saturday and Sunday: Closed

TeleCirc
(316) 262-6991
24 hr. touch tone information line
Renew materials
Check your account

Deaf Services TDD Only
(316) 262-3972
Staffed at Central Library

HOURS OF OPERATION
EXECUTIVE SUMMARY

Lionel Alford Regional Library:

- Heaviest periods of use appear to be from 11am through 4pm.
- When children's programming does not take place, Mondays and Saturdays are the days of heaviest checkouts.
- Volume shifts during programming seasons with increased volume in the hours just before and after major programs.
- During the summer, Tuesdays through Thursdays are busiest, with significantly slower volume on weekday evenings. Weekend use remains strong.

Comotara:

- Circulation volume seems to match what we perceive to be grocery store activity, i.e. heavy use on Saturdays and Wednesdays.
- Mondays are also high volume days. Tuesdays and Fridays tend to be the slowest.
- Busiest times appear to be from 10am through 4pm.
- Because there are no programs at this site, there are no volume shifts related to special events.
- Differences between busiest and lightest days are less at this facility than any other location.

Evergreen:

- Busiest times appear to be 10am-4pm with some secondary peaks in the 4-8pm weekday evening schedule.
- Without programs, Mondays through Wednesdays appear to be busiest.
- During program seasons, Wednesdays and Thursdays become higher volume days.
- Saturdays are busy days.
- Sundays are less busy than in many other locations.

Linwood:

- Monday evenings, Friday afternoons and over the noon hour on Wednesdays are the busiest times for this branch.
- Consistency of volume across the schedule is greater here than in many other locations.
- During the summer, there is a strong shift to consistency across the daytime schedule.

Maya Angelou Northeast:

- Tuesdays are the busiest days at this site, followed by Fridays, Saturdays and Sundays.
- During the school year, Saturday and Sunday afternoons have the heaviest checkout volume, followed closely by 2-4pm on Tuesday afternoons.
- Sunday use slows during the summer.

Orchard:
- Weekday afternoons from 2-4pm are the busiest times for circulation at this branch.
- Evening activity does not increase significantly here as it does in many other locations.
- Programs appear to have less impact on volume here than in most other branches.

Rockwell:
- Busiest times here are from 2-7pm.
- The heaviest circulation volume per hour appears to occur on weekends.
- Traditional weekday volume patterns (busiest on Mondays, decreasing to slowest days on Fridays) occur here.
- Programming shifts volume into short time blocks on Wednesdays and Thursdays.

Westlink
- The times of greatest circulation volume are afternoons from 1-5. This is skewed by the significant Sunday afternoon volume although Saturday afternoons appear to be growing in volume.
- The traditional weekday pattern with shifts related to programming times occurs here.
- During the summer, the busiest periods shift to 10am-4pm Monday through Friday.
- This site, along with the Central Library, appears to have the most use of remote renewals. Circulation activity logs for almost every hour across the monthly calendar.

Central Library:
- The busiest blocks of time are from 1-6pm, again skewed by heavy volume on weekends.
- Weekend traffic seems to vary in relation to building accessibility.
- Volume across the weekday schedule is more consistent than in many other locations and remains so in spite of library programs and activities.
- This site also logs significant after hours circulation activity.

CURRENT
MASTER PLAN
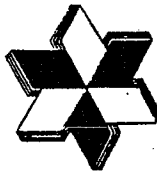
WICHITA PUBLIC LIBRARY
The Discovery Center

To: City Council
         (through Chris Cherches, City Manager)
From: Don Barry, President
         Wichita Public Library Board of Directors
Subject: **Strategic Plan of the Wichita Public Library Board for Branch Development**

The mission statement for Branch Libraries for the next 1-10 years as adopted by the Library Board reads:

The Wichita Public Library Branch System is to provide all citizens in the community with equitable access to the services offered by the Wichita Public Library.

In order to provide equitable access it is the consensus of the Board to make five changes as listed below, the first two needing immediate action.

1. ***Build a larger branch in the south area of the city.***
    The busiest branch in the south section of the city is the Seneca Branch. This facility is inadequate to meet the current and growing demand for materials, service and staffing.

2. ***Purchase a bookmobile with the necessary equipment and staffing to provide greater access to multiple areas of the city.***
    It is not economically feasible to have a branch library in every neighborhood; however, bookmobile service would reach areas that are currently in high demand.

The remaining action steps in the attached document are:

3. *The expansion and/or relocation of the Westlink branch*
4. *The expansion and/or relocation of the Marina Lakes branch*
5. *The expansion and/or relocation of the Rockwell branch*

These three steps should be further developed after steps one and two are put into action. In addition, ***opportunities for Express locations would be sought.***

The Library Board unanimously approved the attached document entitled, **Recommendations of the Wichita Public Library Board on the Immediate Development of the Wichita Public Library Branch System and Extension Services.** The Wichita Public Library Board of Directors respectfully requests your attention to the above recommendations. We will be delighted to answer any questions or offer any clarifications you may require.

Wichita Public Library Board of Directors:

Don Barry, President	Ralph Jimenez	Karl Peterjohn
Sarah Bagby	Ed Koon	Lois Ruby
Barbara Bowman	Gerald Layman	Nancy Tush
Gillard Cohen	Vashti Lewis	Skeets Winkler

enc: *Recommendations of the Wichita Public Library Board on the Immediate Development of the Wichita Public Library Branch System and Extension Services*
      Cost projection of South Regional Branch Library and Bookmobile services

RECOMMENDATIONS OF THE WICHITA PUBLIC LIBRARY BOARD ON THE IMMEDIATE DEVELOPMENT OF THE WICHITA PUBLIC LIBRARY BRANCH SYSTEM AND EXTENSION SERVICES

INTRODUCTION:

In September of 1998, a committee was formed that included Library Board members, library staff, city personnel, and Friends of the Library, to evaluate branch library and extension services. The committee adopted the following mission statement on which to evaluate branch services and make recommendations for development.

The mission of the Wichita Public Library Branch System is to provide all citizens in the community with equitable access to the services offered by the Wichita Public Library.

This document includes:
* Background information on needs and concerns about the current arrangement of the branch system
* Information from previous studies of the branch system
* The Library Board's recommendations for the branch development
* The Library Board's recommendations for a plan of action

BACKGROUND INFORMATION:

Why does Wichita need an effective public library system?

1. The library is the open door to informational resources for 82,000 school age children in Wichita. *(1999/2000 City budget)* Children who form the habit of reading at a young age become literate parents, productive employees and informed citizens.
2. Taxpayers prioritize good library resources as a quality of life issue *(1997 Citizen Survey, City of Wichita)*.
3. As noted in the City's 1999/2000 Budget, there are a number of trends impacting how technology is being used in the public sector. One of the most predominant trends is improved data storage and transmission capability. The Wichita Public Library provides free access to electronic resources.
4. The library is the primary source for native language materials for growing minority populations in Wichita. The library promotes literacy, assures equality of opportunity, and offers a universal and flexible forum for self-education. The library provides life-long learning opportunities for personal growth and development. The library is an important participant in community economic development.

Is the present library system efficient?

1. Physical facilities in most locations restrict the delivery of service, with limited space for collections, programming, user seating and automation resources. The number of facilities results in thinly spread staff, with a single person working at many neighborhood branch locations. For example, **the south branch, currently with the highest circulation of the neighborhood branch locations, outgrew the facility six years ago.**
2. The *1993 Preparing for Change, Wichita-Sedgwick County Comprehensive Plan* states *"in the next 20 years, the City of Wichita is expected to grow outwardly, creating a need to provide services for new growth areas. At the same time the library system will need to meet the needs of residents in older areas of the community. The most recent analysis, based on primary service area and branch classification, reveals that some areas of the city are currently underserved or will be underserved by the year 2010 if no changes are made to the existing system."*

4/20/1999

3. Population density per square mile in the City of Wichita has declined nearly 50% from 1960 levels when the majority of branch libraries were established. Population growth is at the perimeters of the city, with particular emphasis on the east and west areas. As noted in *The Wichita Public Library Plan for Development 1985-2000*, the increased geographic area of the community and changes in urbanization patterns have resulted in an unequal distribution of branch libraries and thus an unequal and inefficient distribution of library services.

4. Based on the current inadequate structure of the library system, the performance measures cited in the *City of Wichita 1999/2000 Budget* project a decline in circulation per capita and uses of library service per capita through 1999.

5. Budget constraints have reduced weekly branch hours of operation from 538.5 in 1994 to 462.5 in 1999, **a reduction of 76 hours per week**. On an annual basis, this reduction is approximately 3,952 hours. This does not include the decrease in hours of operation of the Central Library.

PREVIOUS STUDIES:

Two previous studies have been completed concerning the structure of branch libraries and library services in Wichita. Excerpts from those studies are as follows.

WICHITA PUBLIC LIBRARY PLAN FOR DEVELOPMENT: 1985-2000

In 1985 the Wichita Public Library Plan for Development 1985-2000 was prepared as a part of a larger library plan by the Wichita-Sedgwick County Metropolitan Area Planning Department. This plan recommended consolidation of some branches and relocation based on demographics and usage patterns.

"...although the recommended plan will have fewer branches, service will be provided to a larger geographic area resulting in more equitable and efficient distribution of the facilities. The resultant facilities will also be well positioned to serve the emerging and projected pattern of population growth."

"...the relocation of branches to more accessible sites will improve visibility and is expected to increase circulation..."

"the upgrading of branches will provide a higher level of service to the public. These branches will have a larger collection, be open more hours and have the staff capability to offer more programs of a higher quality..." "... this plan can be implemented with fewer branches than existed in 1982, although some increase is needed compared to current staffing..."

"Equitable service needs to be provided to the new growth areas as well as older inner-city neighborhoods with stable or declining populations. Finding additional funds to support one or two new facilities may be difficult. Creating alternative methods of service (i.e. electronic transfer, book mobiles, mail service, or mini-branches) may be necessary to provide cost-effective service in some areas."

PROFESSIONAL LIBRARY CONSULTANTS, P.A.

Professional Library Consultants P.A. prepared the second study in 1993.
The consultants found:

"a waste of tax dollars and deterioration of services due to an inadequate budget being spread among too many outlets. The current philosophical basis and operational structure results in:
  - *Considerable duplication of materials throughout the branch system*
  - *An inadequate stock of materials for public use*

- *Inadequate staffing of all branches causing severe limitation of library services and forcing higher paid professional personnel to perform clerical functions*
- *Poor location of library facilities resulting in considerable variance in performance as measured by public use among the branches and an estimated more than 29,500 unserved city residents."*

THE CURRENT STATE OF THE BRANCH SYSTEM

There has been some change since the 1993 branch study. The former Northeast Branch was replaced by a new facility, the Maya Angelou Branch at 21st and Hillside. The change did not address service issues, and the branch is in fact open fewer hours with less staffing. Professional classification staff levels have decreased at Westlink and Rockwell. Hours of operation at branches have steadily decreased since 1993.

RECOMMENDATIONS FOR BRANCH DEVELOPMENT

The Library Board recommends that branch development should include the following:

- There should be fewer and larger branch libraries.

- There should be a large community branch library in the east, west, and south sections of the city. Rather than a single large branch in the north, branches located in the Marina Lakes and Maya Angelou Northeast areas should be maintained as full-service branches until population growth and density warrant a single larger facility in the north section of the city.

- The issue of equitable access and neighborhood service should be addressed through:
  - A bookmobile to provide flexible service to more areas of the city
  - "Express" libraries or locations offering popular reading materials. Express locations would be in convenient, high traffic commercial centers
  - Public access computers and bookdrops at convenient drop-off and delivery locations
  - Programming at off site locations
  - Bulk loans of collections and improved delivery of homebound services

- Branches should be located on public transportation routes and be in visible, high-traffic areas.

- All full-service branches should be called "Community Branches" in order to have a consistent identity. Community Branches will offer a consistent level of basic services including:
  - Serve as connecting links with Central Library resources
  - Provide an adequate and well-maintained collection of materials for adults and children of all ages to meet informational and recreational needs, including books, periodicals, audio/visual materials and access to information available in electronic formats
  - Develop special collections and areas of emphasis based on usage and community interest
  - Provide basic reference services
  - Offer personal computer and Internet access
  - Offer regular programming
  - Have adequate hours of operation
  - Be attractive and secure facilities with adequate space to accommodate services

- Branches and outreach services should have adequate funding for
  - Facilities, equipment and maintenance
  - Collections and resources
  - Staff and staff development
  - Programming and promotion

ACTION FOR BRANCH DEVELOPMENT

Based on the above recommendations, the Library Board proposes the following actions for branch development over the next 1 to 10 years, with the proviso that **no branch would be closed until another facility or service is in place.** The priorities for action are as follows:

1. **A larger south branch should be built immediately** to accommodate the need for service in the south section of the city. Seneca, Aley, Linwood and Planeview population service areas may be merged into the south branch.
2. **A bookmobile should be purchased** to provide greater service to multiple areas of the city.
3. **The Westlink Branch should be expanded and/or relocated** to accommodate growth in population and demand for service in the west section of the city. Orchard may be merged into the west section.
4. **The Marina Lakes Branch should be expanded and/or relocated** in the same general area to accommodate growth and demand for service in the north section of the city. Minisa may be merged into this north area branch.
5. **The Rockwell Branch should be expanded and/or relocated** to accommodate growth in population and demand for service in the east section of the city.

Concurrent with the above five priorities, the Maya Angelou Northeast Branch should be maintained. Comotara should be reduced to an Express location with a more tightly focused collection of popular reading, listening and viewing material. Opportunities for more Express locations should be sought and evaluated.

Further consideration should be given to a southeast branch which may need to be added if population growth and demand warrant a permanent facility.

We strongly urge that the above actions for branch development be implemented as soon as possible to ensure equitable access to library services for all citizens of our community. Items one and two are highest priorities. We urge immediate action.

4/20/1999

MATERIALS
CIRCULATION
&
HOLDINGS

Materials Circulation

	Circulation 2004	Circulation 2003	Difference	% of Total Circulation
Central				
Art, Music & Video	193,024	183,979	9,045	10.13%
Business & Technology	34,264	37,799	(3,535)	1.80%
Children's Center	123,009	131,989	(8,980)	6.46%
General Collections[6]	138,673	143,947	(5,274)	7.28%
Popular Library	75,688	80,993	(5,305)	3.97%
Talking Books	57,495	61,070	(3,575)	3.02%
Central Total	**622,153**	**639,777**	**(17,624)**	**32.65%**
Regional/District Branches				
Evergreen	142,386	138,738	3,648	7.47%
Ford Rockwell	287,510	261,052	26,458	15.09%
Lionel Alford	241,398	169,121	72,277	12.67%
Westlink	415,751	402,570	13,181	21.82%
District Total	**1,087,045**	**971,481**	**115,564**	**57.05%**
Neighborhood Branches				
Aley	0	4,872	(4,872)	0.00%
Comotara	74,005	70,897	3,108	3.88%
Linwood	60,982	61,942	(960)	3.20%
Maya Angelou Northeast	31,510	27,765	3,745	1.65%
Orchard	24,327	21,978	2,349	1.28%
Seneca	0	25,329	(25,329)	0.00%
Neighborhood Total	**190,824**	**212,783**	**(21,959)**	**10.01%**
Partnerships				
Planeview Community Library	5,409	40,006	(34,598)	0.28%
Partnerships Total	**5,409**	**40,006**	**(34,598)**	**0.28%**
System Total	**1,905,431**	**1,864,047**	**41,383**	**100.00%**

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[6] General Collections includes local history and special collections (genealogy and Kansas reference).

Library Holdings by Branch

	Holdings Entered in Dynix	Est. Holdings Not in Dynix	Total Holdings	Turnover Rate
Central				
Art, Music & Video	73,919	8,826	82,745	233.28%
Business & Technology	99,166	17,550	116,716	29.36%
Children's Center	59,270	254	59,524	206.65%
General Collections[7]	207,707	115,284	322,991	42.93%
Popular Library	55,417	-	55,417	136.58%
Talking Books	-	30,617	30,617	187.79%
Central Total	**495,479**	**172,531**	**668,010**	**93.14%**
Regional/District Branches				
Evergreen	53,013	-	53,013	268.59%
Ford Rockwell	74,720	-	74,720	384.78%
Lionel Alford	72,857	-	72,857	331.33%
Westlink	88,924	-	88,924	467.54%
District Total	**289,486**	**-**	**289,486**	**375.47%**
Neighborhood Branches				
Comotara	13,208	-	13,208	560.30%
Linwood	32,855	-	32,855	185.61%
Maya Angelou Northeast	33,713	-	33,713	93.47%
Orchard	20,821	-	20,821	116.84%
Neighborhood Total	**100,597**	**-**	**100,597**	**194.97%**
Partnerships				
Planeview Community Library	11,034	-	11,034	0.94%
Total Partnerships	**11,034**	**-**	**11,034**	**0.94%**
System Total	**896,624**	**172,531**	**1,069,155**	**178.22%**

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[7] General Collections includes local history and special collections (genealogy and Kansas reference).

System-Wide Holdings By Media Type

	Holdings Entered in Dynix[8]	Est. Holdings Not in Dynix	Total Library Holdings	Circulation in 2004	Turnover Rate
Print Media					
Books					
Books (all types)	651,953	2,000	653,953	1,271,710	194.47%
Telephone Directories	0	672	672	0	0.00%
Motor Manuals	5,414	75	5,489	6,067	110.53%
Music Scores	547	0	547	600	109.69%
Books Subtotal	**657,914**	**2,747**	**660,661**	**1,278,377**	**193.50%**
Periodicals	**113,592**	**28,280**	**141,872**	**19,258**	**13.57%**
Pamphlets					
Pamphlets	0	25,059	25,059	999	3.99%
Photographs	5,019	3,737	8,756	0	0.00%
Maps	5,011	1,230	6,241	5	0.08%
Schematics	43,774	0	43,774	653	1.49%
Annual Reports	0	1,200	1,200	0	0.00%
Government Documents	0	575	575	0	0.00%
Research Folders	0	500	500	0	0.00%
Clippings	0	15,175	15,175	0	0.00%
Pamphlets Subtotal	**53,804**	**47,476**	**101,280**	**1,657**	**1.64%**
Non Print Media					
Audiovisuals					
Audio Cassette, Spoken	13,110	0	13,110	81,693	623.14%
Audio Cassette, Music	1,891	0	1,891	1,524	80.59%
Compact Disc, Spoken	1,726	0	1,726	15,921	922.42%
Compact Disc, Music	25,876	0	25,876	110,438	426.80%
Talking Books (B&PH)	0	28,942	28,942	57,495	198.66%
Video Cassettes	21,405	0	21,405	238,598	1114.68%
DVDs (Videodiscs)	4,332	0	4,332	93,528	2159.00%
Art Prints	344	0	344	1,825	530.52%
Books & More Boxes	56	0	56	91	162.50%
Audiovisuals Subtotal	**68,740**	**28,942**	**97,682**	**601,113**	**615.38%**
Microforms					
Microfilm Reels	421	8,851	9,272	0	0.00%
Microfiche Cards	0	10,040	10,040	0	0.00%
Micro Cards	0	2,500	2,500	0	0.00%
Aperture Cards	0	41,900	41,900	0	0.00%
Microforms Subtotal	**421**	**63,291**	**63,712**	**0**	**0.00%**
Other Media					
CD-Roms (Software)	2,075	0	2,075	4,998	240.87%
Talking Books Players	0	1,675	1,675	0	0.00%
Miscellaneous Media	78	120	198	28	14.14%
Other Media Subtotal	**2,153**	**1,795**	**3,948**	**5,026**	**127.30%**
Library System Total	**896,624**	**172,531**	**1,069,155**	**1,905,431**	**178.22%**

[8] Holdings and circulation data include 50 books belonging to the Wichita Public Schools' Board of Education, and 1,622 McNaughtons (rental items). Excluded are the 865 items at the Regional Prevention Center. Also excluded are 1,208 Dynix holdings designated 'Pamphlet': these are envelopes used for circulation of non-catalogued vertical file materials.

Reference Transactions

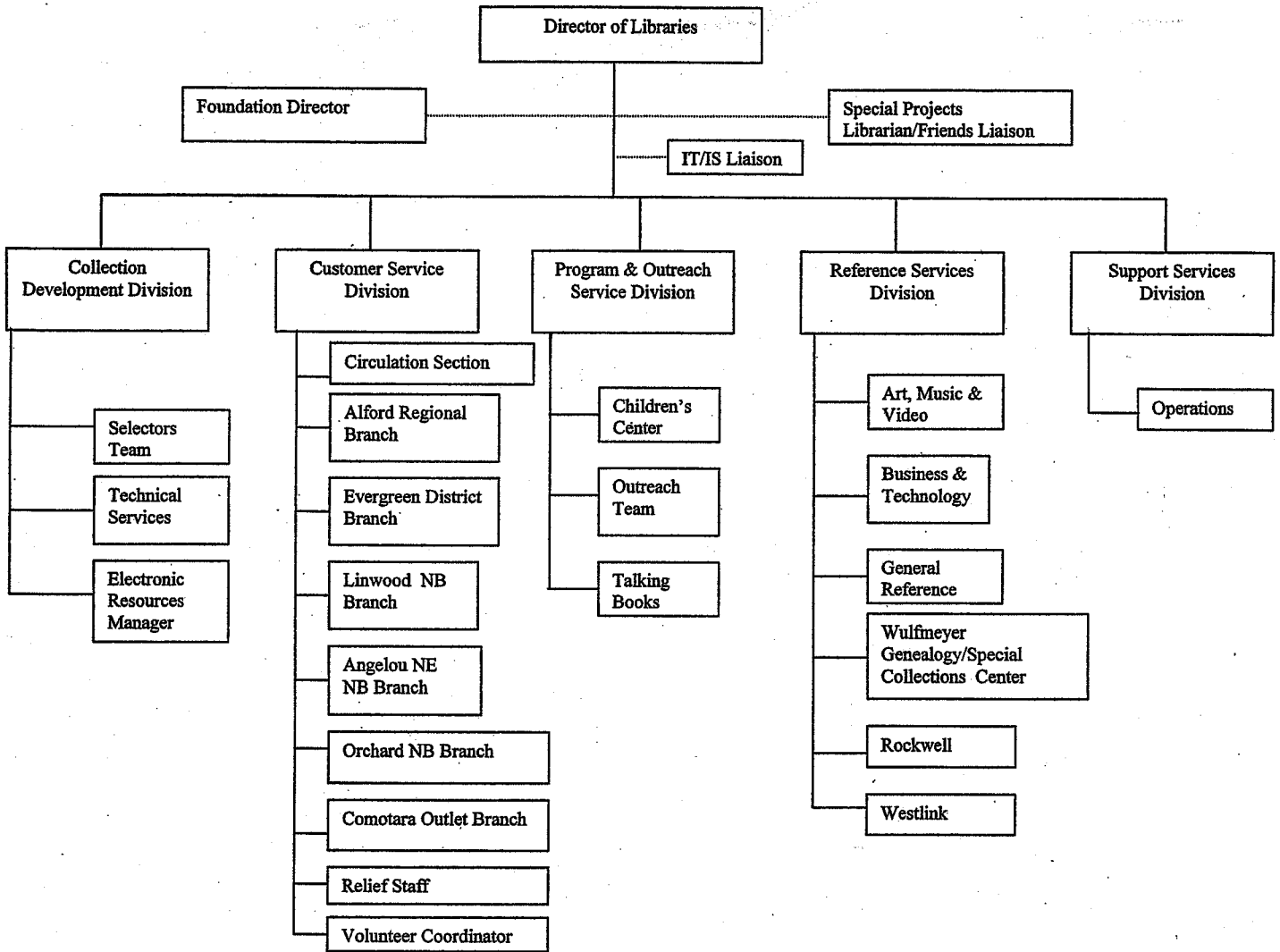|	2004 Number of Reference Transactions	2004 Number Completed (fill rate)	2003 Number of Reference Transactions	Difference in Number of Reference Transactions
Central Library				
Art, Music & Video	36,034	97.57%	31,969	4,065
Business & Technology	57,381	97.45%	58,403	(1,022)
Children's Center	10,656	98.39%	9,776	880
Genealogy	11,562	93.75%	12,964	(1,402)
General Reference	35,533	93.85%	39,056	(3,523)
Information Desk	11,481	96.38%	11,674	(193)
Local History	1,183	97.55%	910	273
Talking Books	74,097	100.00%	72,671	1,426
Central Total	**237,927**	**97.53%**	**237,423**	**504**
Regional/District Branches				
Evergreen	7,609	82.35%	7,060	549
Ford Rockwell	22,899	87.65%	20,839	2,060
Lionel Alford	11,838	90.08%	9,202	2,636
Westlink	21,582	92.74%	21,883	(301)
District Total	**63,928**	**79.39%**	**58,984**	**4,944**
Neighborhood Branches				
Aley	0	N/A	47	(47)
Comotara	5,797	73.42%	6,138	(341)
Linwood	5,341	89.01%	5,306	35
Maya Angelou Northeast	4,368	85.07%	2,358	2,010
Orchard	3,337	62.48%	2,282	1,055
Seneca	0	N/A	2,172	(2,172)
Neighborhood Total	**18,843**	**78.60%**	**18,303**	**540**
Partnerships				
Planeview	0	N/A	495	(495)
Partnerships Total	**0**	**N/A**	**495**	**(495)**
System Total	**320,698**	**92.80%**	**315,205**	**5,493**

MISSON

Mission Statement

The Wichita Public Library System is a community service, which strives to address the core informational needs of children and adults. The Library provides print, non-print, and electronic resources covering a broad variety of topics related to work, school, and personal life. Through knowledgeable, friendly staff, the Library strives to provide life-long learning opportunities to promote personal growth and development. As a public entity, the Library pledges to provide equitable access to information for the citizens of the greater Wichita area. The institution is responsive to the community's changes, interests and needs, and pledges to respect the diversity of its patrons.

> Adopted by the Wichita Public Library Board of Directors
> June 15, 1999

ORGANIZATION CHART

Director of Libraries

Foundation Director

Special Projects Librarian/Friends Liaison

IT/IS Liaison

Collection Development Division

- Selectors Team
- Technical Services
- Electronic Resources Manager

Customer Service Division

- Circulation Section
- Alford Regional Branch
- Evergreen District Branch
- Linwood NB Branch
- Angelou NE NB Branch
- Orchard NB Branch
- Comotara Outlet Branch
- Relief Staff
- Volunteer Coordinator

Program & Outreach Service Division

- Children's Center
- Outreach Team
- Talking Books

Reference Services Division

- Art, Music & Video
- Business & Technology
- General Reference
- Wulfmeyer Genealogy/Special Collections Center
- Rockwell
- Westlink

Support Services Division

- Operations

OTHER SERVICES

Other Library Services

	2004	2003	Change	% Change
Patrons using Equipment				
Computer and Internet Use				
Central	67,523	68,378	(855)	-1.25%
Regional/District Branches	59,497	48,090	11,407	23.72%
Neighborhood Branches	16,186	15,463	723	4.68%
Total	143,206	131,931	11,275	8.55%
Copies Made by Customers				
Photocopies				
Central	79,748	83,346	(3,598)	-4.32%
Regional/District Branches	23,718	25,084	(1,366)	-5.45%
Neighborhood Branches	2,443	3,119	(676)	-21.67%
Total	105,909	111,549	(5,640)	-5.06%
Computer Copies				
Central	85,890	80,626	5,264	6.53%
Regional/District Branches	95,801	73,284	22,517	30.73%
Neighborhood Branches	24,294	21,312	2,982	13.99%
Total	205,985	175,222	30,763	17.56%
Interlibrary Loan Activity				
Items requested by other libraries	17,676	17,699	(23)	-0.13%
Items supplied by Wichita Public Library	6,294	6,355	(61)	-0.96%
Items requested by Wichita Public Library	3,894	3,348	546	16.31%
Items supplied to Wichita Public Library	2,275	2,181	94	4.31%
Microform Use				
Genealogy microforms used	18,110	21,214	(3,104)	-14.63%
Business & Technology microforms used	0	39	(39)	-100.00%
Copies made from microforms	13,778	11,779	1,999	16.97%
Other Services				
Central Gate Count[9]	430,513	537,175	(106,662)	-19.86%
Alford Gate Count[10]	257,725	167,170	90,555	54.17%
Evergreen Gate Count	223,617	215,281	8,336	3.87%

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[9] A hardware malfunction resulted in an undercount for September through November 2004.
[10] The Alford Branch opened in April 2003, so 2003's gate count represents nine months of activity.

Programming Services

	2004	2003	Change	% Change
Adult Programs				
Number Presented				
Central	124	87	37	42.53%
Regional/District Branches	143	137	6	4.38%
Neighborhood Branches	25	25	0	0.00%
Total	292	249	43	17.27%
Attendance				
Central	3,835	3,156	679	21.51%
Regional/District Branches	2,577	3,161	(584)	-18.48%
Neighborhood Branches	352	695	(343)	-49.35%
Total	6,764	7,012	(248)	-3.54%
Juvenile Programs				
Number Presented				
Central	472	467	5	1.07%
Regional/District Branches	675	571	104	18.21%
Neighborhood Branches	77	92	(15)	-16.30%
Total	1,224	1,130	94	8.32%
Attendance				
Central	21,540	15,436	6,104	39.54%
Regional/District Branches	32,341	17,785	14,556	81.84%
Neighborhood Branches	3,957	2,688	1,269	47.21%
Total	57,838	35,909	21,929	61.07%
Meeting Room Use				
Number Booked				
Central	274	372	(98)	-26.34%
Regional/District Branches	280	309	(29)	-9.39%
Neighborhood Branches	4	21	(17)	-80.95%
Total	558	702	(144)	-20.51%
Attendance				
Central	4,745	6,872	(2,127)	-30.95%
Regional/District Branches	7,195	8,792	(1,597)	-18.16%
Neighborhood Branches	8	426	(418)	-98.12%
Total	11,948	16,090	(4,142)	-25.74%

SERVICE AREA RADIUS
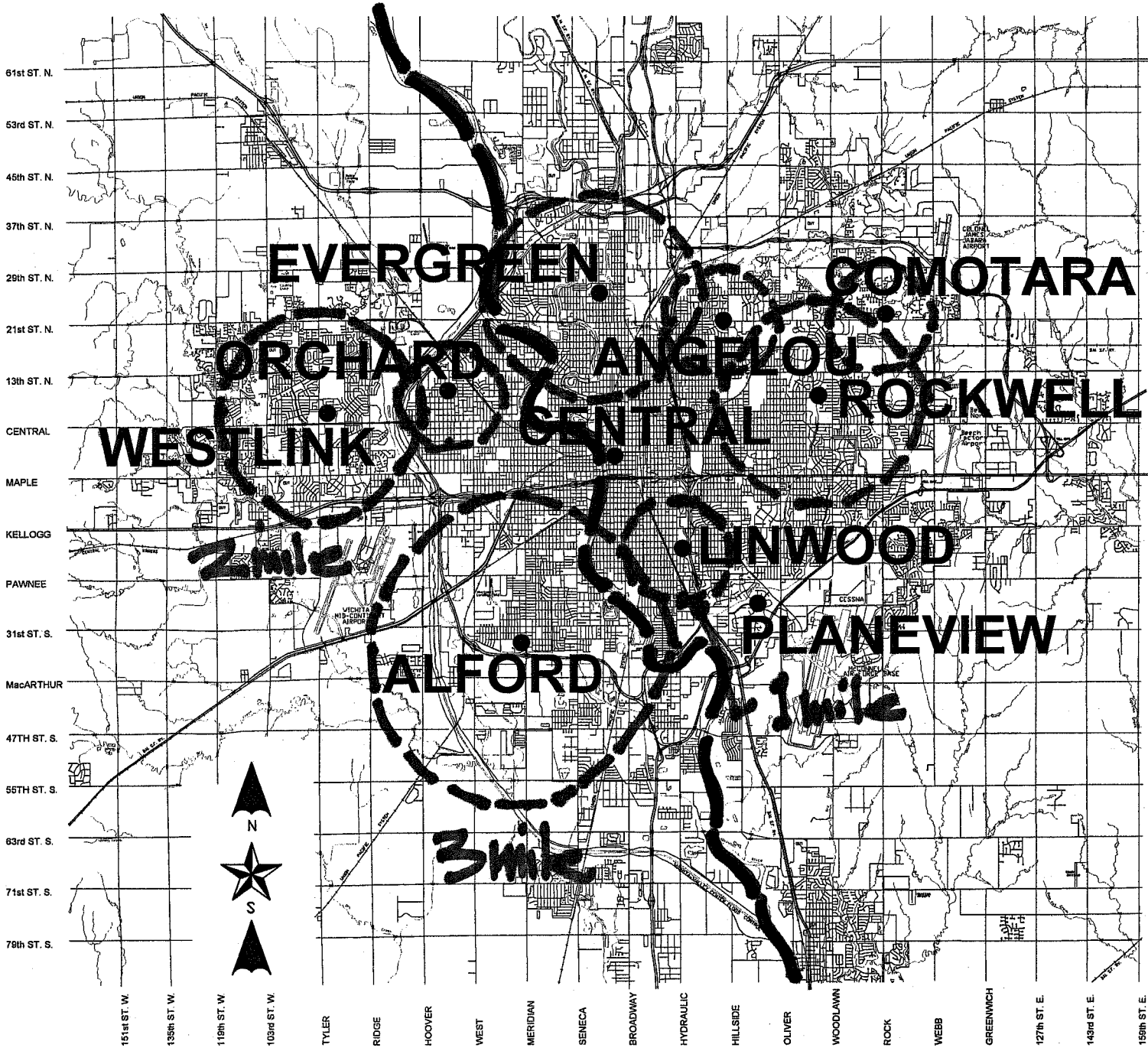
REGIONAL - 3 MILE

DISTRICT - 2 MILE

NEIGHBORHOOD - 1 MILE

STAFF VISION
FOR
MAIN LIBRARY

Wichita Public Library
Staff Vision for Central Library

- Lots of convenient, free parking
- Space for food service (café, vending, etc.)
- Large children's room on the first floor, perhaps with a separate entrance
- Larger genealogy research center
- "Real" young adult area
- Bigger workrooms for all workgroups with LOTS of storage space to reduce clutter and with secured storage for personal items
- Wireless capability throughout public areas with plenty of tables and chairs to allow customers to use their own laptops, PDAs, etc.
- Separate technology training center from public access computing
- Exhibit hall/gallery that can be secured with museum quality conditions
- Archival storage areas
- Larger, dedicated space for friends of the library operations (closer proximity of storage to store operations)
- More storage to allow for receipt of equipment, large summer reading orders, etc. for holding before installation or use
- More space for library materials collections with room to grow them even larger
- More children's programming space linked to the children's areas – perhaps with dedicated spaces for storytelling, crafts, etc.
- Secured staff workspaces away from public meeting areas
- If a multi-story facility, public restrooms on each floor
- Large, appealing popular library area very visible from main entrance with staff space for reader's advisory service
- Better delivery space – perhaps with a more accessible dock – for both mail and intralibrary processing
- Bookmobile garage with appropriate space for rotating collections
- Study rooms spread throughout the facility
- Sunny reading atrium – near food service
- Better building security – use of security cameras that can be monitored from a central site
- More accessible collections with more flexible space to meet changing collection sizes and shelving arrangements
- Space for a unified non-fiction collection
- Space for public information distribution
- More space for expanded public access computing – centralized and/or perhaps in an enclosed room
- Larger service centers – all with ADA compliance – and to allow for separation of phone and virtual reference from walk-in service (alternate opinion: public help desks that are smaller so the staff will go to the customers)
- Drive through materials return
- More meeting rooms of varying sizes
- Dedicated AV area with listening and viewing stations

- Larger staff room
- Offices for all section supervisors within close proximity of the areas they manage
- Meeting room that opens to the outside as with current patio room, but with more functional outdoor space
- Larger closed stacks area closer to primary service desk to allow for faster retrieval of materials
- Friends of the library donation drop off space/box
- Space for self-check machines, workstation checkout/print stations, etc.
- Vending area for office supplies, newspapers, etc. – perhaps aligned with a copy center with more options than are currently offered (fax, color copying, scanning, etc.)
- Auditorium with theatre style seating for lectures and programs -- with all of the technology features to make best use of the space (projection, sound, Internet, etc.)
- Family restroom(s) close to the children's areas
- Adaptive/assistive technology center
- Indoor smoking area for customers/staff
- Police substation space
- "Current news" area with newspapers, magazines, streaming news (CNN) – perhaps aligned with food service center
- Adequate space for custodians/cleaning supplies
- Secure storage areas for employment files, accounting records, etc.
- Larger interlibrary loan processing space
- After-hours accessible meeting room space that could be rented when the library is closed
- Information/Activities center desk near main entrance to be used for program registrations, meeting room rentals, etc.

VALUES

Values

- Our commitment to **excellence** is uncompromising. We strive for quality in the performance of our duties and in the delivery of services to each member of the community.

- Our commitment to **integrity** ensures that activities of our organization will be conducted with fairness, openness and honesty. We will do the right things, not just the easy things.

- Our commitment to **responsiveness** to the needs of residents will be achieved by a willingness to be flexible and to consider change rather than to limit our energy on sustaining the status quo.

- Our commitment to **continuous improvement** will be measured by our ongoing efforts to identify ways to make use of our resources more effective, delivery of our services more efficient and to ensure that the knowledge, skills and abilities of our employees are relevant to the needs of the community.

VISION

Vision Statement

Our vision is to be recognized as one of the premier public libraries in the state, region and nation. Our measure of success will be our ability to comply with *Measurements of Quality: Public Library Standards for Kansas* and *Hennen's American Public Library Ratings*.

VISIONEERING STRATEGY

VISIONEERING WICHITA
Vision Partner Strategy Adoption Form

Organization: Wichita Public Library
Representative: Cynthia Berner Harris, Director of Libraries
Address: 223 South Main, Wichita KS 67202
Phone: 261-8500   Fax: 262-4540
E-Mail Address: cberner@wichita.gov

X As a Vision Partner, our organization supports *VISIONEERING WICHITA* and the future it describes for Wichita. We commit to carrying out the following steps:

Step #1. Strategy Selection

Foundation	Strategy (Number and Verbiage)	Proposed Alliance Team Members
Education	E3. Develop and support a network of public library locations that ensures the most effective use of resources in the future while also providing residents with convenient access to library services. Encourage libraries to find ways to serve as community and cultural centers for residents of all ages by being friendly, extending service hours, coordinating programs, teaching research skills, offering current technology for those without, providing family resources for reading readiness, and developing material collections that meet the interests and needs of the community.	Other public libraries within the MSA; Support organizations of those public libraries (e.g. Friends of the Wichita Public Library, Wichita Public Library Foundation, etc.)
Quality/Life	E1. Have an active community volunteer service program for youth participation that provides opportunities for young people to explore needs in the Wichita MSA and meets their interests and talents.	Area schools (public, private & parochial); homeschooling families; youth service organizations
Quality/Life	F5. Find ways to get young people more involved in the community.	Area schools (public, private & parochial); homeschooling families; youth service organizations
Quality/Life	G1. Understand, celebrate and embrace all cultures and racial diversity and make it evident in everything we do.	Area cultural organizations TBD
Quality/Life	H7. Ensure accessibility and inclusion for the disabled and address their needs.	Kansas State Library

Foundation	Strategy (Number and Verbiage)	Proposed Alliance Team Members
Infrastructure	B1. Make downtown a vibrant community and a destination point for our residents, visitors and businesses.	Convention and Visitors Bureau, City Manager's Office (Marketing office), Friends of the Wichita Public Library; Wichita Public Library Foundation; Chamber of Commerce
Infrastructure	D2. Identify neighborhoods and establish neighborhood centers for individual or groups of neighborhoods. These centers will have meeting places proportional to the size of the neighborhood of community...	Wichita Independent Neighborhoods; City Manager's Office (Neighborhood Assistants); various neighborhood associations
Private Sector Leadership	K. Create a grant writing training and assistance network that ensures open accessibility and a dramatic increase in number of grant applications and approvals.	Wichita Community Foundation; other public libraries in the MSA; various non-profit agencies TBD

Step #2. Strategy Benchmarks.

We will identify Strategy Benchmarks to measure our annual progress and will develop Action Steps for implementation for each strategy adopted. Benchmarks and Action Steps will be submitted to the *VISIONEERING WICHITA* office. W will communicate our progress on a regular basis.

Send this form to:
VISIONEERING WICHITA * Suzie Ahlstrand
350 W. Douglas * Wichita, KS 67202-2970
316/268-1135 * Fax: 316/265-7502
e-mail: suzie@wacc.org

NEEDS

Needs quantify project requirements identified in the preceding three sections. The project requirements are described in terms of conceptual master plan, budget, and time.

The CONCEPTUAL MASTER PLAN is described with text and graphics, and includes the overall conceptual master plan and the phasing.

A preliminary BUDGET ANALYSIS establishes the project BUDGET for Phase 1 and the balance of the phases using the project data and time requirements as a basis for estimating.

A project delivery schedule for Phase 1 and the balance of the phases describes project TIME requirements by establishing critical design, construction, and occupancy dates.

Although the budget and schedule contained in this section were determined through careful analysis and review, they are nonetheless approximate, and may change during the development of the project.

NEEDS

**CONCEPTUAL
MASTER PLAN**

The final master plan is the result of multiple meetings with the Master Plan Committee, Library Board, and the Director of Libraries to review conceptual schemes based on the GOALS and CONCEPTS established at the beginning of the process. The GOALS and planning concepts were critical to development of the final master plan by providing (1) the framework for pulling together ideas from the multiple schemes and other ideas that were proposed by all of the research and (2) the evaluation criteria by which the final master plan was tested to determine its ability to meet the needs of the Wichita Public Library System.

The final master plan contains many ideas which came from the original schemes. Among the most important ones are:

- Consolidating the overall number of branches within the system
- New locations for most of the regional branches to accommodate city-wide population growth
- Additional square footage within the system and branches for future long-term growth
- The ability to offer better, larger branches that have the ability to offer more services and programs

The final master plan has the potential to provide major enhancement to the Wichita Public Library System, not only for additional/better facility needs, but also for more parking, accessibility, general appearance, and the unification of the entire system. The provision for new and expanded programs and services in all of the facilities has the potential to draw additional users as well as current users of all ages to any of the facilities.

A major feature of the new plan is the expansion of the Central Library to offer amenities not currently found in the existing facility. The research indicated that a large percentage of the population would be willing to drive a longer distance (up to 15 minutes) for a facility with more amenities. Not only will these additional programs and amenities encourage more children and adults to enjoy reading, they also strengthen the link between the overall educational systems within the community. This also applies to the proposed larger regional branches in 2 locations around the city. Some of the amenities and/or additional items to be considered include:

NEEDS

- Music and book listening stations for tape/CDs
- Additional freestanding computers throughout the library
- Additional dedicated computer rooms
- More conference facilities including multipurpose room(s)
- Expanded display space
- Longer hours of operation
- Café
- Self-checkout systems

The ideal site for the Central Library should be on one of the community's major streets to promote visibility within the community and access to public transportation. In addition, partnerships with other cultural or city destinations could enhance the opportunity to create a major destination in downtown Wichita. The site should accommodate as much parking as financially possible, and landscaping around the building should be appropriate to give the library its identity and strengthen the overall image of the facility. Wayfinding for both the site and inside the building will be very important for the patrons as well as deliveries and the potential for after-hours use and access.

The facility should be designed so users recognize it as a landmark in the downtown area and find it enjoyable to use and easy to find. Floors should be open and airy with as much natural light as possible to enhance the experience as well as provide maximum flexibility for programmatic changes and renovation that are inevitable. View orientation should be carefully considered for both the patrons as well as sightlines for staff from their service areas. The floors could be irregular in size because of program elements that are public in nature and need ground floor access as well as the program elements requiring deliveries and staging areas. Consideration should be given to being able to separate and secure some of the more public portions of the facility for extended after-hours use as community spaces (for instance, gallery/display space, multipurpose room, café).

Building materials should be durable, easily maintained, and permanent, and relate to the region. The design should be timeless and appealing to the city population, still with the goal that the facility is a landmark for the City of Wichita.

Conceptually, these same ideas and concepts should be considered for the new regional facilities throughout the City.

NEEDS

A master plan is achievable through a series of well-defined steps so that the plan can be phased not only for its physical implementation, but also for budgeting the necessary funds to make the required improvements.

A plan was prepared for phasing the new construction, infrastructure, parking/service access and general landscaping. The phases are described on the following pages along with preliminary cost estimates. All cost estimates in the phasing plans indicate preliminary construction costs and total project costs. Preliminary estimates are shown in 2006 dollars.

Please refer to the Budget Analysis in the NEEDS section of this document for the total estimated project costs for all of the phases.

NEEDS

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NEEDS

PHASE 1

Locate a site and construct a new central downtown library containing approximately 130,000 square feet. There should be surface parking in support of the building at 1 car: 250 square feet or approximately 520 cars. If we assume a 3-story building with the necessary service entrances, landscaping and parking, then the building site needs to be approximately 5.5 to 6.0 acres.

Amenities in the central library may contain the following (in no particular order):

1. Larger computer training area
2. Expanded display and exhibit space
3. Café
4. Additional casual seating areas
5. More computer areas for patrons
6. Self-checkout systems
7. Police substation
8. Meeting room/program space
9. Group study rooms
10. Space for larger collections
11. Listening stations
12. Larger genealogy/special collections area

A downtown location could be difficult to find, and the preliminary search for locations may need to include the west side of the Arkansas River. The location should be in close proximity to the following:

1. Bus routes
2. Major roads
3. Trolley system (if possible)
4. Downtown core area

The preliminary construction budget for Phase 1 is approximately $27 million, and the total Project budget (including soft costs and furniture) is approximately $35 million. The preliminary estimate uses 2006 dollars, and the following have not been included:

- Inflation
- Demolition (if any) of existing facilities
- Purchase of new land for the new branches
- Sale of existing buildings
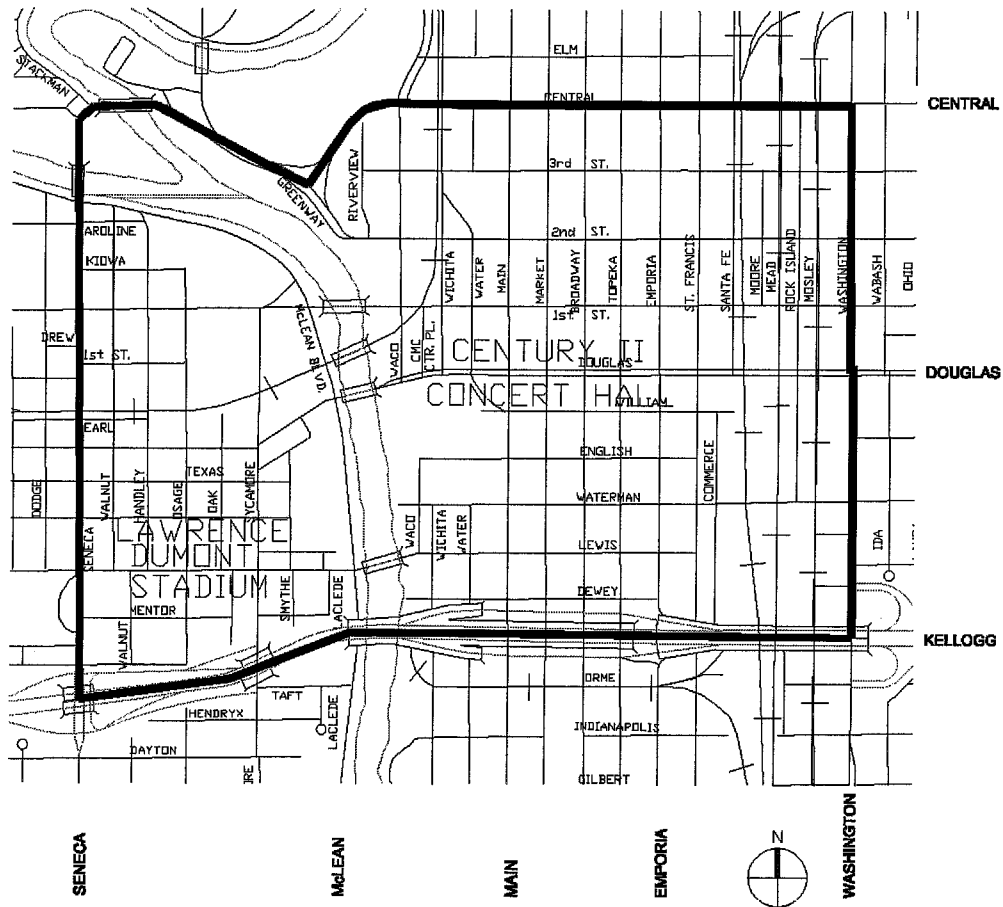
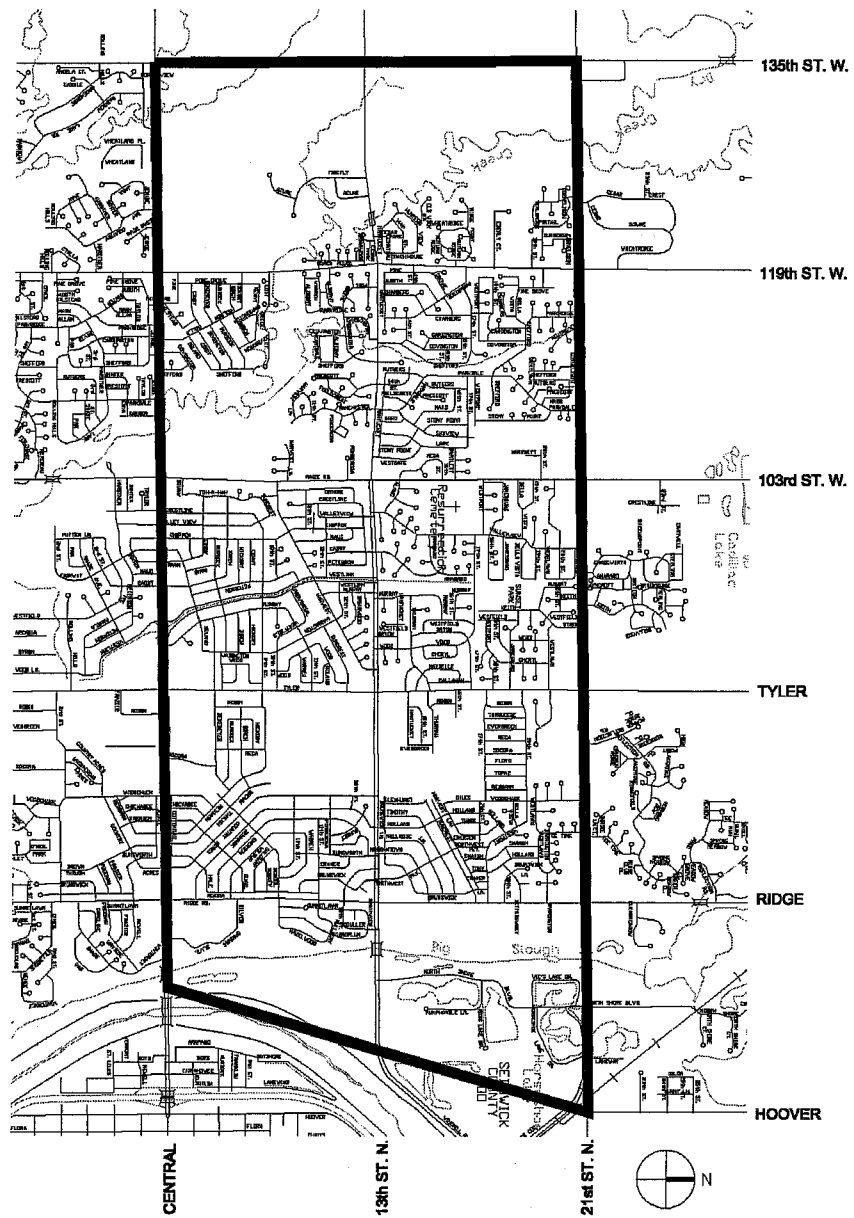## NEEDS

NEEDS

PHASE 2

Locate a site and construct a new northwest regional branch containing approximately 25,000 square feet. There should be surface parking in support of the building at 1 car: 250 square feet or approximately 100 cars. If we assume a 1-story building with the necessary service entrances, landscaping and parking, then the building site needs to be approximately 1.7 to 2.0 acres.

The preferred location for the new northwest regional branch would be in the close proximity to the existing Westlink branch. Again, the facility should be in close proximity to commonly recognized arterial or collector streets in order to provide easier visibility and access for users and bus routes.

The preliminary construction budget for Phase 2 is approximately $5.0 million, and the total Project budget (including soft costs and furniture) is approximately $6.5 million. The preliminary estimate uses 2006 dollars, and the following have not been included:

- Inflation
- Demolition (if any) of existing facilities
- Purchase of new land for the new branches
- Sale of existing buildings

NEEDS

NEEDS

PHASE 3

Locate a site and construct a new southeast neighborhood branch containing approximately 7,500 square feet. There should be surface parking in support of the building at 1 car: 250 square feet or approximately 30 cars. This neighborhood branch could be a freestanding facility or part of a retail complex with the necessary parking.

The preferred location for the new southeast neighborhood branch would be in the general vicinity of Pawnee and George Washington Boulevard. The facility should be in close proximity to major roads and bus routes.

The preliminary construction budget for Phase 3 is approximately $1.5 million, and the total Project budget (including soft costs and furniture) is approximately $1.95 million. The preliminary estimate uses 2006 dollars and the following have not been included:

- Inflation
- Demolition (if any) of existing facilities
- Purchase of new land for the new branches
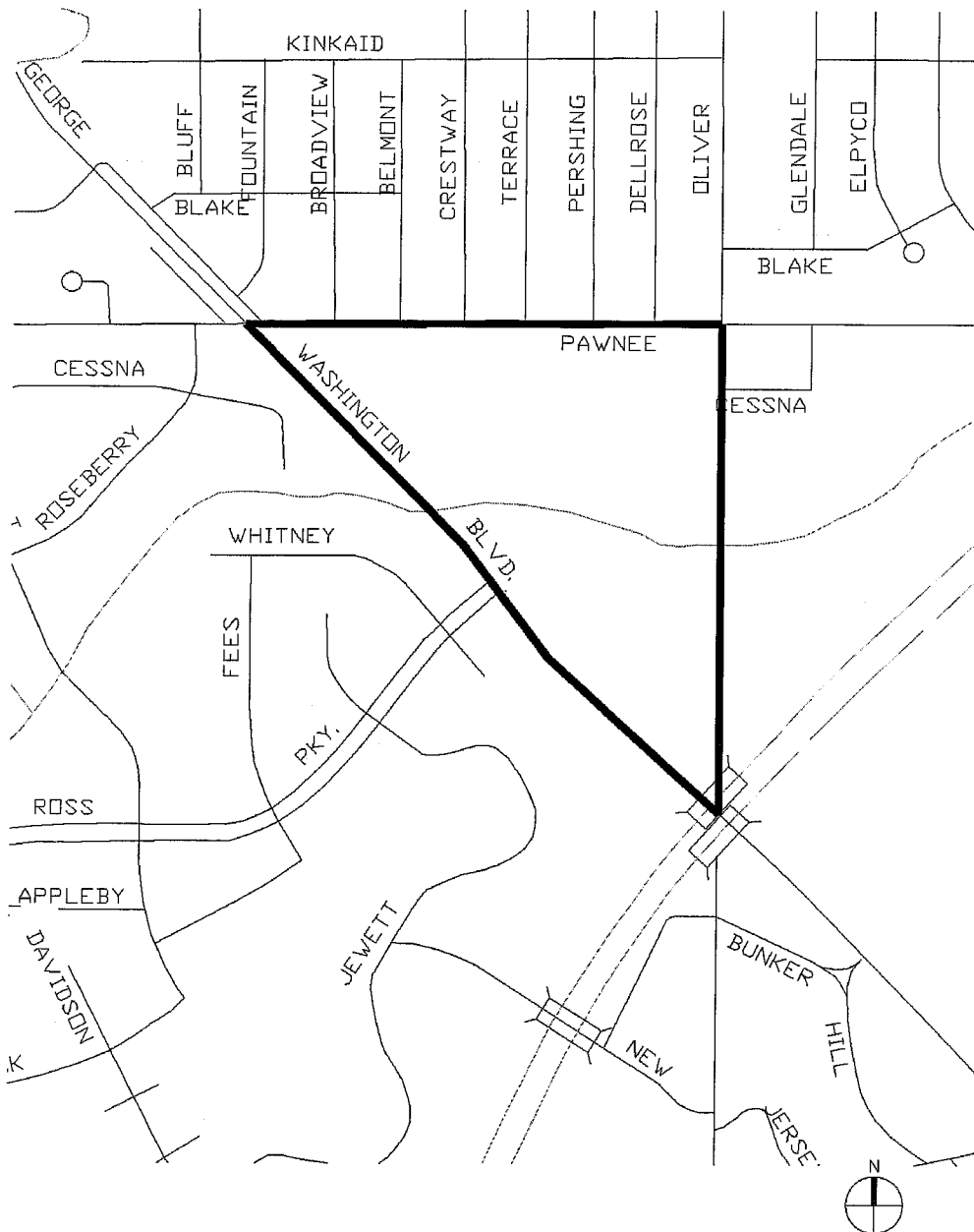- Sale of existing buildings

NEEDS

NEEDS

PHASE 4

Locate a site and construct a new northeast regional branch containing approximately 25,000 square feet. There should be surface parking in support of the building at 1 car: 250 square feet or approximately 100 cars. If we assume a 1-story building with the necessary service entrances, landscaping and parking, then the building site needs to be approximately 1.7 to 2.0 acres.

The preferred location for the new northeast regional branch would be close to Greenwich and 13th Street North. The facility should be in close proximity to major roads and bus routes.

The preliminary construction budget for Phase 4 is approximately $5.0 million, and the total Project budget (including soft costs and furniture) is approximately $6.5 million. The preliminary estimate uses 2006 dollars and the following have not been included:

- Inflation
- Demolition (if any) of existing facilities
- Purchase of new land for the new branches
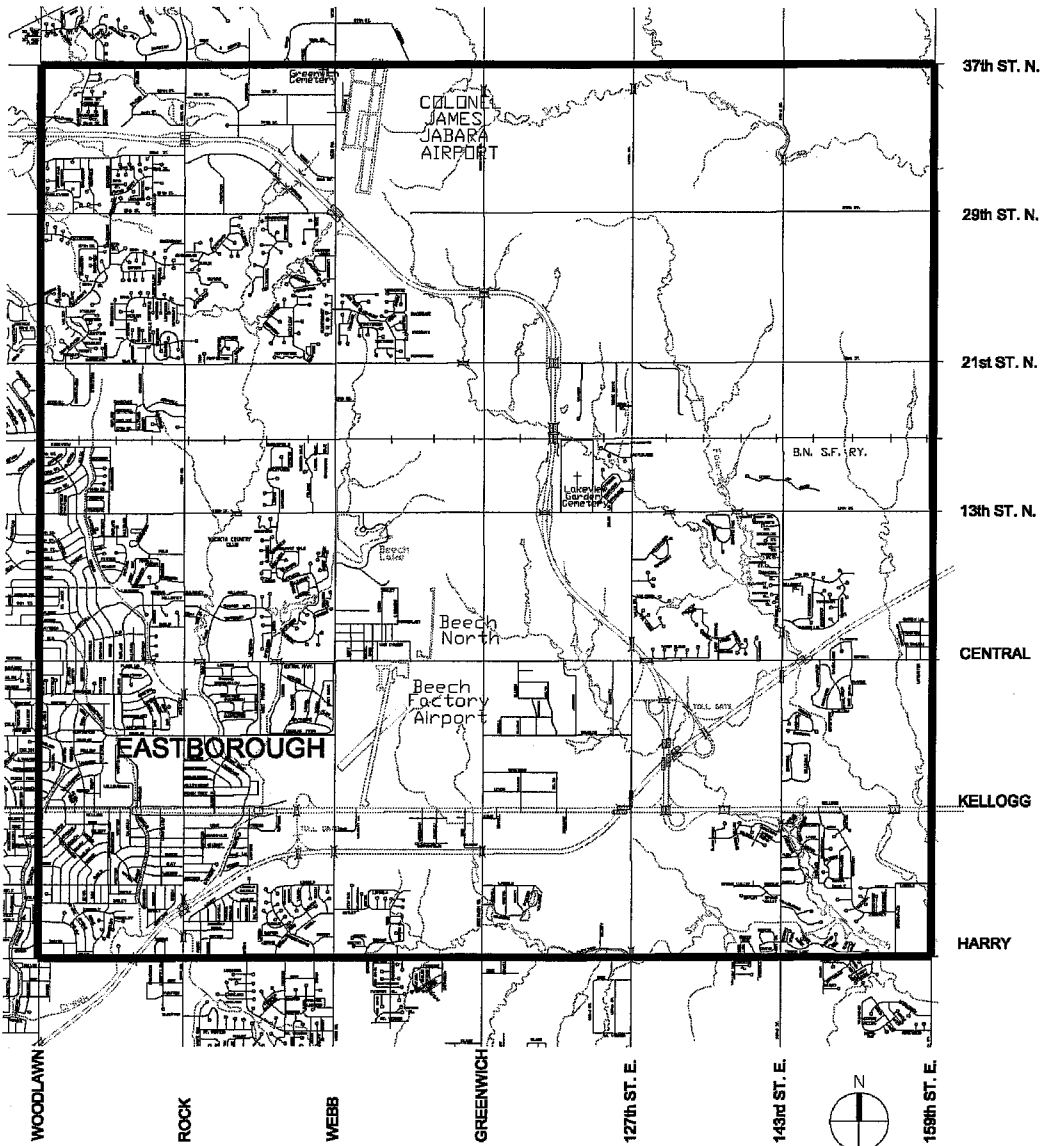- Sale of existing buildings

NEEDS

NEEDS

PHASE 5

Expand and renovate the Lionel Alford Regional Branch to contain approximately 25,000 square feet. There should be surface parking in support of the building at 1 car: 250 square feet or approximately 100 cars.

Renovate and remodel the Maya Angelou and Evergreen branches.

The preliminary construction budget for Phase 5 is approximately $5.2 million, and the total Project budget (including soft costs and furniture) is approximately $6.7 million. The preliminary estimate uses 2006 dollars and the following have not been included

- Inflation
- Purchase of additional land for the enlarged branches

NEEDS

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NEEDS

BUDGET ANALYSIS

Definitions

A. Building Cost: Includes all costs of construction within five feet of the building line; all items required by codes (fire extinguisher cabinets, fire alarm systems, etc.); and items normally found in buildings regardless of type (drinking fountains).

B. Fixed Equipment: Includes all equipment items which may be installed before completion of the building and which are a part of the construction contract, such as lockers, security equipment, special lighting, built-in cabinets, etc.

C. Site Development: Includes all work required which lies within the site boundary and five feet from the edge of the building; i.e., grading and fill, fencing, roads and parking, utilities, landscape development, walks, site lighting, street furniture, site graphics, etc.

D. Total Construction: This represents the total budget for construction, usually the contract documents base bid.

E. Site Acquisition and/or Demolition: Money budgeted for purchasing the project site and/or demolition of existing structures.

F. Fixtures, Furniture and Equipment: This includes all freestanding furniture for all common areas (reception, conference rooms, lunch rooms, etc.) and support areas (supply, shipping and receiving, library, etc.). This includes manufactured furniture and custom freestanding furniture.

G. Installation/Moving: This includes the moving of all existing furniture, equipment, plants, artwork, personal belongings, etc., that will go to the new facility. This number does not include new furniture or refinished/reupholstered furniture. Storage charges (if necessary) should be included in this number.

H. Professional Fees: Cost of architectural and basic engineering (mechanical, electrical, plumbing and structural).

NEEDS

I.   Contingency: A percentage of the total construction cost is included to serve as a planning contingency, bidding contingency and construction reserve (change orders).

J.   Administrative Costs: Items the Owner is responsible for during the planning process; i.e., legal fees, site survey, soil testing, insurance, material testing and special consultants (civil, soils testing, elevator, security, telecommunications, etc.).

K.   Total Budget: This represents the total budget required to occupy the new facility and/or renovated areas.

CITY OF WICHITA PUBLIC LIBRARY
Wichita, Kansas

PRELIMINARY PROJECT BUDGET
Master Plan Option - 7 - Phase 1, Central Library
Assumptions: The preliminary cost estimate is based on the following
assumptions and facts.
* The costs are adjusted for the economic conditions
of Wichita, Kansas.
* Budget is prepared using 2006 Dollars.
* Demolition is NOT included.
* Inflation is NOT included

Item	Area	Cost/SF	Cost
A. Building Cost			
Central Library	135000	$175.00	$23,625,000
New Regional Branch (2)	0	$175.00	$0
Remodel Regional Branch	0	$100.00	$0
Remodel District Branch	0	$100.00	$0
Remodel Neighborhood	0	$100.00	$0
New Neighborhood	0	$175.00	$0
Subtotal Area	135000		
Subtotal Building Cost:			$23,625,000
B. Fixed Equipment (X% of Building Cost)		5%	$1,181,250
C. Site Development (X% of Building Cost)		8%	$1,890,000
Demolition		0%	$0
Subtotal Construction/Fixed Equip/Site Costs			$26,696,250
Inflation at 3%/year to midpoint of construction		0%	$0
D. Total Construction (A+B+C)		$197.75	$26,696,250
E. Site Acquisition		0%	$0
F. Fixtures, Furniture & Equipment (X% of Building Cost)		12%	$3,203,550
G. Installation/Moving Costs (X% of Building Cost)		2.0%	$533,925
H. Professional Fees (X% of C&D)		6.00%	$1,601,775
I. Contingency (X% of D)		10%	$2,669,625
J. Administrative Costs (X% of D)		1%	$266,963
K. Total Budget Required (D & E through K)		$259.05	$34,972,088

NEEDS

**PRELIMINARY MILESTONE FOR PHASE 1 - DOWNTOWN LIBRARY
WICHITA PUBLIC LIBRARY SYSTEM**

The following schedule follows the three to five years time table for a new downtown central library, and is a preliminary estimate of time.

Task	Time Frame
Research/study/select library site	6 months (24 weeks)
Approved site selection	----
Purchase library site	3 months (12 weeks)
Solicit RFP for A/E firms	1 month (4 weeks)
Select A/E firm	1 month (4 weeks)
Negotiate contract with A/E	0.5 month (2 weeks)
Prepare/update program for Central Library	1 month (4 weeks)
Preliminary design and cost estimate	3 months (12 weeks)
Final design and updated cost estimate	4 months (16 weeks)
Construction documents and final cost estimate	6 months (24 weeks)
Bid	1 month (4 weeks)
Award/contract with General Contractor	1 month (4 weeks)
Construction	18 months (78 weeks)
Move in furniture	1.5 months (6 weeks)
Move to new Central Library	2 months (8 weeks)
Occupy new Central Library	----
ESTIMATED TIME	49 months (196 weeks)
	4 years and 1 month

CITY OF WICHITA PUBLIC LIBRARY
Wichita, Kansas   2/9/2007

PRELIMINARY PROJECT BUDGET
Master Plan Option - 7 - Phase 2, Northwest Regional
Assumptions: The preliminary cost estimate is based on the following
                          assumptions and facts.
                          * The costs are adjusted for the economic conditions
                          of Wichita, Kansas.
                          * Budget is prepared using 2006 Dollars.
                          * Demolition is NOT included.
                          * Inflation is NOT included

Item	Area	Cost/SF	Cost
A. Building Cost			
Central Library	0	$175.00	$0
New Regional	25000	$175.00	$4,375,000
Remodel Regional Branch	0	$100.00	$0
Remodel District Branch	0	$100.00	$0
Remodel Neighborhood	0	$100.00	$0
New Neighborhood	0	$175.00	$0
Subtotal Area	25000		
Subtotal Building Cost:			$4,375,000
B. Fixed Equipment (X% of Building Cost)		5%	$218,750
C. Site Development (X% of Building Cost)		8%	$350,000
Demolition		0%	$0
Subtotal Construction/Fixed Equip/Site Costs			$4,943,750
Inflation at 3%/year to midpoint of construction		0%	$0
D. Total Construction (A+B+C)		$197.75	$4,943,750
E. Site Acquisition		0%	$0
F. Fixtures, Furniture & Equipment (X% of Building Cost)		12%	$593,250
G. Installation/Moving Costs (X% of Building Cost)		2.0%	$98,875
H. Professional Fees (X% of C&D)		6.00%	$296,625
I. Contingency (X% of D)		10%	$494,375
J. Administrative Costs (X% of D)		1%	$49,438
K. Total Budget Required (D & E through K)		$259.05	$6,476,313

NEEDS

PRELIMINARY MILESTONE FOR PHASE 2 - NORTHWEST REGIONAL LIBRARY WICHITA PUBLIC LIBRARY SYSTEM

The following schedule follows the time table for a northwest regional library, and is a preliminary estimate of time.

Task	Time Frame
Research/study/select library site	6 months (24 weeks)
Approved site selection	----
Purchase library site	3 months (12 weeks)
Solicit RFP for A/E firms	1 month (4 weeks)
Select A/E firm	1 month (4 weeks)
Negotiate contract with A/E	0.5 month (2 weeks)
Prepare/update program for Regional Library	1 month (4 weeks)
Preliminary design and cost estimate	2 months (8 weeks)
Final design and updated cost estimate	3 months (12 weeks)
Construction documents and final cost estimate	3 months (12 weeks)
Bid	1 month (4 weeks)
Award/contract with General Contractor	1 month (4 weeks)
Construction	10 months (40 weeks)
Move in furniture	1 months (4 weeks)
Move to new Regional Library	1 months (4 weeks)
Occupy new Regional Library	----
ESTIMATED TIME	34.5 months (138 weeks) 2 years and 10.5 months

CITY OF WICHITA PUBLIC LIBRARY
Wichita, Kansas   2/9/2007

PRELIMINARY PROJECT BUDGET
Master Plan Option - 7 - Phase 3,Southeast Neighborhood
Assumptions: The preliminary cost estimate is based on the following
                                assumptions and facts.
                                * The costs are adjusted for the economic conditions
                                of Wichita, Kansas.
                                * Budget is prepared using 2006 Dollars.
                                * Demolition is NOT included.
                                * Inflation is NOT included

Item	Area	Cost/SF	Cost
A. Building Cost			
Central Library	0	$175.00	$0
New Regional Branch (2)	0	$175.00	$0
Remodel Regional Branch	0	$100.00	$0
Remodel District Branch	0	$100.00	$0
Remodel Neighborhood	0	$100.00	$0
New Neighborhood	7500	$175.00	$1,312,500
Subtotal Area	7500		
Subtotal Building Cost:			$1,312,500
B. Fixed Equipment (X% of Building Cost)		5%	$65,625
C. Site Development (X% of Building Cost)		8%	$105,000
Demolition		0%	$0
Subtotal Construction/Fixed Equip/Site Costs			$1,483,125
Inflation at 3%/year to midpoint of construction		0%	$0
D. Total Construction (A+B+C)		$197.75	$1,483,125
E. Site Acquisition		0%	$0
F. Fixtures, Furniture & Equipment (X% of Building Cost)		12%	$177,975
G. Installation/Moving Costs (X% of Building Cost)		2.0%	$29,663
H. Professional Fees (X% of C&D)		6.00%	$88,988
I. Contingency (X% of D)		10%	$148,313
J. Administrative Costs (X% of D)		1%	$14,831
K. Total Budget Required (D & E through K)		$259.05	$1,942,894

NEEDS

PRELIMINARY MILESTONE FOR PHASE 3 - SOUTHEAST NEIGHBORHOOD LIBRARY
WICHITA PUBLIC LIBRARY SYSTEM

The following schedule follows the time table for a southeast neighborhood library, and is a preliminary estimate of time.

Task	Time Frame
Research/study/select library site	3 months (12 weeks)
Approved site selection	----
Purchase library site	3 months (12 weeks)
Solicit RFP for A/E firms	1 month (4 weeks)
Select A/E firm	1 month (4 weeks)
Negotiate contract with A/E	0.5 month (2 weeks)
Prepare/update program for Neighborhood Library	0.5 month (2 weeks)
Preliminary design and cost estimate	1 month (4 weeks)
Final design and updated cost estimate	1.5 months (6 weeks)
Construction documents and final cost estimate	2 months (8 weeks)
Bid	1 month (4 weeks)
Award/contract with General Contractor	1 month (4 weeks)
Construction	8 months (32 weeks)
Move in furniture	0.5 month (2 weeks)
Move to new Neighborhood Library	0.5 month (2 weeks)
Occupy new Neighborhood Library	----
ESTIMATED TIME	24.5 months (98 weeks) 2 years and 0.5 month

CITY OF WICHITA PUBLIC LIBRARY
Wichita, Kansas 2/9/2007

PRELIMINARY PROJECT BUDGET
Master Plan Option - 7 - Phase 4, Northeast Regional

Assumptions: The preliminary cost estimate is based on the following assumptions and facts.
* The costs are adjusted for the economic conditions of Wichita, Kansas.
* Budget is prepared using 2006 Dollars.
* Demolition is NOT included.
* Inflation is NOT included

Item	Area	Cost/SF	Cost
A. Building Cost			
Central Library	0	$175.00	$0
New Regional	25000	$175.00	$4,375,000
Remodel Regional Branch	0	$100.00	$0
Remodel District Branch	0	$100.00	$0
Remodel Neighborhood	0	$100.00	$0
New Neighborhood	0	$175.00	$0
Subtotal Area	25000		
Subtotal Building Cost:			$4,375,000
B. Fixed Equipment (X% of Building Cost)		5%	$218,750
C. Site Development (X% of Building Cost)		8%	$350,000
Demolition		0%	$0
Subtotal Construction/Fixed Equip/Site Costs			$4,943,750
Inflation at 3%/year to midpoint of construction		0%	$0
D. Total Construction (A+B+C)		$197.75	$4,943,750
E. Site Acquisition		0%	$0
F. Fixtures, Furniture & Equipment (X% of Building Cost)		12%	$593,250
G. Installation/Moving Costs (X% of Building Cost)		2.0%	$98,875
H. Professional Fees (X% of C&D)		6.00%	$296,625
I. Contingency (X% of D)		10%	$494,375
J. Administrative Costs (X% of D)		1%	$49,438
K. Total Budget Required (D & E through K)		$259.05	$6,476,313

NEEDS

**PRELIMINARY MILESTONE FOR PHASE 4 - NORTHEAST REGIONAL LIBRARY
WICHITA PUBLIC LIBRARY SYSTEM**

The following schedule follows the time table for a northeast regional library, and is a preliminary estimate of time.

Task	Time Frame
Research/study/select library site	6 months (24 weeks)
Approved site selection	----
Purchase library site	3 months (12 weeks)
Solicit RFP for A/E firms	1 month (4 weeks)
Select A/E firm	1 month (4 weeks)
Negotiate contract with A/E	0.5 month (2 weeks)
Prepare/update program for Neighborhood Library	1 month (4 weeks)
Preliminary design and cost estimate	2 months (8 weeks)
Final design and updated cost estimate	3 months (12 weeks)
Construction documents and final cost estimate	3 months (12 weeks)
Bid	1 month (4 weeks)
Award/contract with General Contractor	1 month (4 weeks)
Construction	10 months (40 weeks)
Move in furniture	1 month (4 weeks)
Move to new Neighborhood Library	1 month (4 weeks)
Occupy new Neighborhood Library	----
ESTIMATED TIME	34.5 months (138 weeks) 2 years and 10 months

CITY OF WICHITA PUBLIC LIBRARY
Wichita, Kansas   2/9/2007

PRELIMINARY PROJECT BUDGET
Master Plan Option - 7 - Phase 5, Expand/Remodel Alford, Angelou and
                                    Evergreen
Assumptions: The preliminary cost estimate is based on the following
                          assumptions and facts.
                          * The costs are adjusted for the economic conditions
                          of Wichita, Kansas.
                          * Budget is prepared using 2006 Dollars.
                          * Demolition is NOT included.
                          * Inflation is NOT included

Item	Area	Cost/SF	Cost
A. Building Cost			
Central Library	0	$175.00	$0
New Regional Branch (2)	0	$175.00	$0
Remodel Regional Branch	18400	$100.00	$1,840,000
Expand Branch	6600	$175.00	$1,155,000
Remodel District Branch	10500	$100.00	$1,050,000
Remodel Neighborhood	4900	$100.00	$490,000
New Neighborhood	0	$175.00	$0
Subtotal Area	40400		
Subtotal Building Cost:			$4,535,000
B. Fixed Equipment (X% of Building Cost)		5%	$226,750
C. Site Development (X% of Building Cost)		8%	$362,800
Demolition		0%	$0
Subtotal Construction/Fixed Equip/Site Costs			$5,124,550
Inflation at 3%/year to midpoint of construction		0%	$0
D. Total Construction (A+B+C)		$126.85	$5,124,550
E. Site Acquisition		0%	$0
F. Fixtures, Furniture & Equipment (X% of Building Cost)		12%	$614,946
G. Installation/Moving Costs (X% of Building Cost)		2.0%	$102,491
H. Professional Fees (X% of C&D)		6.00%	$307,473
I. Contingency (X% of D)		10%	$512,455
J. Administrative Costs (X% of D)		1%	$51,246
K. Total Budget Required (D & E through K)		$166.17	$6,713,161

NEEDS

**PRELIMINARY MILESTONE FOR PHASE 5 - EXPAND/REMODEL ALFORD, ANGELOU AND EVERGREEN
WICHITA PUBLIC LIBRARY SYSTEM**

The following schedule follows the time table for expansion/renovation of a regional library and two smaller libraries, and is a preliminary estimate of time.

Task	Time Frame
Solicit RFP for A/E firms	1 month (4 weeks)
Select A/E firm	1 month (4 weeks)
Negotiate contract with A/E	0.5 month (2 weeks)
Prepare/update program for Libraries	1 month (4 weeks)
Preliminary design and cost estimate	2.5 months (10 weeks)
Final design and updated cost estimate	3 months (12 weeks)
Construction documents and final cost estimate	4 months (16 weeks)
Bid	1 month (4 weeks)
Award/contract with General Contractor	1 month (4 weeks)
Construction	10 months (40 weeks)
Move in furniture	1 month (4 weeks)
Expand into existing Library	1 month (4 weeks)
Occupy Library	----
ESTIMATED TIME	27 months (108 weeks) 2 years and 3 months